Tip ID: ALA010017 Amendment 2005-0 Status: Proposed PROPOSED RTP ID: 94526 CTIPS ID: 20600002026

Project Name: Hayward Industrial Shuttle Sponsor AC Transit Implementing Agency: AC Transit AQ Code: 2.01

Description: AC Transit: Hayward; Operating assistance for a new shuttle that provides service from residential neighborhoods with high concentration of CalWORKS clients to the Hayward

Industrial Area.

Reason: Reinstate project and add FY 05 FTA JARC earmark funds of \$496,000.

Review: AA State/Local/Fed: Transit UZA: Non-Urbanized Ar Purpose: Transit Operations Project Type: Mass Transit - Bus

Phase	Program	Category	Prior	FY 04/05	FY 05/06	FY 06/07	FY 07/08	Later	Total
				TI	P Funding				
CON	CMAQ	Federal	\$750,000	\$0	\$0	\$0	\$0	\$0	\$750,000
		Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CON	Earmark	Federal	\$0	\$496,000	\$0	\$0	\$0	\$0	\$496,000
		Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CON	Other Local	Local	\$750,000	\$496,000	\$0	\$0	\$0	\$0	\$1,246,000
		Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
ALA010	017 2005-06 Total F	unding	\$1,500,000	\$992,000	\$0	\$0	\$0	\$0	\$2,492,000
		Carrvover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Tip ID: ALA010017 Amendment 2003-0 Status: Historic CURRENT RTP ID: CTIPS ID: 20600002026

Project Name: Hayward Industrial Shuttle Sponsor AC Transit Implementing Agency: AC Transit AQ Code: 2.01

Description: Oper. Assist. for a new shuttle service from residential neighborhoods with high concentration of CalWORKS clients to the Hayward Industrial Area providing

employment.(LIFT)

Reason: 2005 TIP Development - Archive Project.

Review: State/Local/Fed: Transit UZA: Non-Urbanized Ar Purpose: Transit Operations Project Type: Mass Transit - Bus

			<u> </u>						
Phase	Program	Category	Prior	FY 04/05	FY 05/06	FY 06/07	FY 07/08	Later	Total
CON	CMAQ		\$750,000	\$0	\$0	\$0	\$0	\$0	\$750,000
		Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CON	Other Local		\$750,000	\$0	\$0	\$0	\$0	\$0	\$750,000
		Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
ALA0100	017 2003-00 Total F	unding	\$1,500,000	\$0	\$0	\$0	\$0	\$0	\$1,500,000
		Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0

End of Project ALA010017

Friday, February 04, 2005

Page 1 of 52

Tip ID: ALA010035 Amendment 2005-0 **Status:** Proposed **PROPOSED RTP ID:** 94004 **CTIPS ID:** 20600002156

Project Name: AC Transit SATCOM Expansion Sponsor AC Transit Implementing Agency: AC Transit AQ Code: 2.06

Description: AC Transit: Expand/Enhance AC Transit District"s satellite-based global tracking and communication system.

Revise project funding. Correct dollar amount for old ITS earmark.

Review: AA State/Local/Fed: Transit UZA: Urbanized Area Purpose: System Management Project Type: Mass Transit - Other

Phase	Program	Category	Prior	FY 04/05	FY 05/06	FY 06/07	FY 07/08	Later	Total
				TI	P Funding				
CON	Earmark	Federal	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		Carryover:	\$0	\$1,811,000	\$0	\$0	\$0	\$0	\$1,811,000
CON	Other Local	Local	\$248,000	\$0	\$0	\$0	\$0	\$0	\$248,000
		Carryover:	\$0	\$811,000	\$0	\$0	\$0	\$0	\$811,000
CON	RTIP	State	\$0	\$0	\$0	\$0	\$1,000,000	\$0	\$1,000,000
		Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
ALA010	035 2005-06 Total F	- unding	\$248,000	\$0	\$0	\$0	\$1,000,000	\$0	\$1,248,000
		Carrvover:	\$0	\$2,622,000	\$0	\$0	\$0	\$0	\$2,622,000

Tip ID: ALA010035 **Amendment** 2005-0 **Status:** Active **CURRENT RTP ID:** 94004 **CTIPS ID:** 20600002156

Project Name: AC Transit SATCOM Expansion Sponsor AC Transit Implementing Agency: AC Transit AQ Code: 2.06

Description: AC Transit: Expand/Enhance AC Transit District"s satellite-based global tracking and communication system.

Reason: 2005 TIP Development

Review: AA State/Local/Fed: Transit UZA: Urbanized Area Purpose: System Management Project Type: Mass Transit - Other

						,			
Phase	Program	Category	Prior	FY 04/05	FY 05/06	FY 06/07	FY 07/08	Later	Total
CON	Earmark		\$0	\$0	\$0	\$0	\$0	\$0	\$0
		Carryover:	\$0	\$1,414,000	\$0	\$0	\$0	\$0	\$1,414,000
CON	Other Local		\$248,000	\$0	\$0	\$0	\$0	\$0	\$248,000
		Carryover:	\$0	\$414,000	\$0	\$0	\$0	\$0	\$414,000
CON	RTIP		\$0	\$0	\$0	\$0	\$1,000,000	\$0	\$1,000,000
		Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
ALA010	035 2005-00 Total F	unding	\$248,000	\$0	\$0	\$0	\$1,000,000	\$0	\$1,248,000
		Carryover:	\$0	\$1,828,000	\$0	\$0	\$0	\$0	\$1,828,000

End of Project ALA010035

Friday, February 04, 2005

Page 2 of 52

Tip ID: ALA010060 Amendment 2005-0 Status: Proposed PROPOSED RTP ID: 21468 CTIPS ID: 20600002238

Project Name: AC Transit's Welfare to Work Program

Sponsor AC Transit Implementing Agency: AC Transit AQ Code: 2.01

Description: AC Transit: Operating Assistance to support welfare to work program.

Reason: Amend in FY 2005 FTA JARC earmark of \$5m.

Review: AA State/Local/Fed: Transit UZA: Urbanized Area Purpose: Other Project Type: Mass Transit - Other

Phase	Program	Category	Prior	FY 04/05	FY 05/06	FY 06/07	FY 07/08	Later	Total
				TI	P Funding				
CON	Earmark	Federal	\$5,422,000	\$4,956,000	\$0	\$0	\$0	\$0	\$10,378,000
		Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CON	Other Local	Local	\$5,422,000	\$5,000,000	\$0	\$0	\$0	\$0	\$10,422,000
		Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
ALA010	060 2005-06 Total F	unding	\$10,844,000	\$9,956,000	\$0	\$0	\$0	\$0	\$20,800,000
		Carrvover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0

 Tip ID:
 ALA010060
 Amendment
 2005-0
 Status:
 Active
 CURRENT
 RTP ID:
 21468
 CTIPS ID:
 20600002238

Project Name: AC Transit's Welfare to Work Program

Sponsor AC Transit Implementing Agency: AC Transit AQ Code: 2.01

Description: AC Transit: Operating Assistance to support welfare to work program.

Reason: 2005 TIP Development

Review: AA State/Local/Fed: Transit UZA: Urbanized Area Purpose: Other Project Type: Mass Transit - Other

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Phase	Program	Category	Prior	FY 04/05	FY 05/06	FY 06/07	FY 07/08	Later	Total	
CON	Earmark		\$5,422,000	\$0	\$0	\$0	\$0	\$0	\$5,422,000	
		Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
CON	Other Local		\$5,422,000	\$0	\$0	\$0	\$0	\$0	\$5,422,000	
		Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
ALA0100	060 2005-00 Total Fund	ing	\$10,844,000	\$0	\$0	\$0	\$0	\$0	\$10,844,000	
		Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0	

End of Project ALA010060

Tip ID: ALA030033 Amendment 2005-0 Status: Proposed PROPOSED RTP ID: 94526 CTIPS ID: 20600002777

Project Name: Rapid Bus Improvements Sponsor AC Transit Implementing Agency: AC Transit AQ Code: 0

Description: AC Transit: Rapid Bus Corridor Improvements including signization, curb cuts, street furniture and other related enhancements.

Reason: Revise Project, description and scope.

Review: AA State/Local/Fed: Transit UZA: Urbanized Area Purpose: Other Project Type: Mass Transit - Other

Phase Program Category Prior FY 04/05 FY 05/06 FY 06/07 FY 07/08 Later Total

TIP Funding

Friday, February 04, 2005

Page 3 of 52

CON	FTA 5309	Federal	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		Carrvover:	\$0	\$982,000	\$0	\$0	\$0	\$0	\$982,000
CON	Other Local	Local	\$246,000	\$0	\$0	\$0	\$0	\$0	\$246,000
		Carrvover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
ALA030	0033 2005-06 Total F	unding	\$246,000	\$0	\$0	\$0	\$0	\$0	\$246,000
		Carrvover:	\$0	\$982,000	\$0	\$0	\$0	\$0	\$982,000

Tip ID: ALA030033 **Amendment** 2005-0 **Status:** Active **CURRENT RTP ID:** 94526 **CTIPS ID:** 20600002777

Project Name: Bus & Bus Related Equipment Sponsor AC Transit Implementing Agency: AC Transit AQ Code: 2.05

Description: AC Transit: Bus related equipment such as spare engines, transmissions and other related parts or equipment.

Reason: 2005 TIP Development

Review: AA State/Local/Fed: Transit UZA: Urbanized Area Purpose: Other Project Type: Mass Transit - Other

Phase	Program	Category	Prior	FY 04/05	FY 05/06	FY 06/07	FY 07/08	Later	Total
CON	FTA 5309		\$0	\$0	\$0	\$0	\$0	\$0	\$0
		Carryover:	\$0	\$982,000	\$0	\$0	\$0	\$0	\$982,000
CON	Other Local		\$246,000	\$0	\$0	\$0	\$0	\$0	\$246,000
		Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
ALA030033 2005-00 Total Funding			\$246,000	\$0	\$0	\$0	\$0	\$0	\$246,000
		Carrvover:	\$0	\$982,000	\$0	\$0	\$0	\$0	\$982,000

End of Project ALA030033

Tip ID: ALA030035 Amendment 2005-0 **Status:** Proposed **PROPOSED RTP ID:** 21465 **CTIPS ID:** 20600002779

Project Name: Ed Roberts Intermodal Transit Center Sponsor BART Implementing Agency: BART AQ Code: 5.06

Description: Berkeley: By the Ashby BART Station; Planning and development work for the Ed Roberts Intermodal Transit Center.

Reason: Amend in FY 2005 Earmark funds and change sponsor from AC Transit to BART.

Review: AA State/Local/Fed: Transit UZA: Urbanized Area Purpose: Other Project Type: Mass Transit - Other

Phase	Program	Category	Prior	FY 04/05	FY 05/06	FY 06/07	FY 07/08	Later	Total
				TI	P Funding				
PSE	FTA 5309	Federal	\$393,000	\$486,000	\$0	\$0	\$0	\$0	\$879,000
		Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
PSE	Other Local	Local	\$99,000	\$122,000	\$0	\$0	\$0	\$0	\$221,000
		Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
ALA030	035 2005-06 Total F	unding	\$492,000	\$608,000	\$0	\$0	\$0	\$0	\$1,100,000
		Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Friday, February 04, 2005

Page 4 of 52

Tip ID: ALA030035 **Amendment** 2005-0 **Status:** Active **CURRENT RTP ID:** 21465 **CTIPS ID:** 20600002779

Project Name: Ed Roberts Intermodal Transit Center Sponsor AC Transit Implementing Agency: AC Transit AQ Code: 4.03

Description: Berkeley: By the Ashby BART Station; Planning and development work for the Ed Roberts Intermodal Transit Center.

Reason: 2005 TIP Development

Review: AA State/Local/Fed: Transit UZA: Urbanized Area Purpose: Other Project Type: Mass Transit - Other

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Phase	Program	Category	Prior	FY 04/05	FY 05/06	FY 06/07	FY 07/08	Later	Total	
PSE	FTA 5309	Carryover:	\$393,000 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$393,000 \$0	
PSE	Other Local	Carryover:	\$99,000 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$99,000 \$0	
ALA030035 2005-00 Total Funding Carrvover:			\$492,000 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$492,000 \$0	

End of Project ALA030035

Tip ID: ALA030036 Amendment 2005-0 Status: Proposed PROPOSED RTP ID: 94526 CTIPS ID: 20600002780

Project Name: Replace 61 1991 30 foot Gilig Buses Sponsor AC Transit Implementing Agency: AC Transit AQ Code: 2.1

Description: AC Transit: Replace 61 1991 30 foot Gilig Buses with similar 30 foot buses.

Reason: Revise project funding. Change Section 5307 funds to operator funds to allow flexibility in using non-federal funds for Bus Procurement.

Review: AA State/Local/Fed: Transit UZA: Non-Urbanized Ar Purpose: Transit Operations Project Type: Mass Transit - Bus

Phase	Program	Category	Prior	FY 04/05	FY 05/06	FY 06/07	FY 07/08	Later	Total
				TI	P Funding				
CON	Bridge Tol	Local	\$0	\$2,614,000	\$0	\$0	\$0	\$0	\$2,614,000
	J	Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CON	Other Local	Local	\$0	\$18,440,000	\$0	\$0	\$0	\$0	\$18,440,000
		Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
ALA030	036 2005-06 Total F	unding	\$0	\$21,054,000	\$0	\$0	\$0	\$0	\$21,054,000
		Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Friday, February 04, 2005

Page 5 of 52

Project Name: Replace 61 1991 30 foot Gilig Buses Sponsor AC Transit Implementing Agency: AC Transit AQ Code: 1.01

Description: AC Transit: Replace 61 1991 30 foot Gilig Buses with similar 30 foot buses.

Reason: 2005 TIP Development

Review: AA State/Local/Fed: Transit UZA: Non-Urbanized Ar Purpose: Transit Operations Project Type: Mass Transit - Bus

				<u> </u>	•				
Phase	Program	Category	Prior	FY 04/05	FY 05/06	FY 06/07	FY 07/08	Later	Total
CON	Bridge Tol	Carryover:	\$0 \$0	\$2,614,000 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$2,614,000 \$0
CON	FTA 5307	Carryover:	\$0 \$0	\$18,440,000 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$18,440,000 \$0
ALA0300	036 2005-00 Total	Funding Carrvover:	\$0 \$0	\$21,054,000 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$21,054,000 \$0

End of Project ALA030036

Tip ID: ALA030041 Amendment 2005-0 Status: Proposed PROPOSED RTP ID: 21465 CTIPS ID: 20600002785

Project Name: Estuary Crossing Transit Study Sponsor BART Implementing Agency: Alameda AQ Code: 4.05

Description: Alameda: Oakland-Alameda Estuary; Feasibility study for alternative transit estuary crossing.

Reason: Revise project name and description and amend Section 5307 funds to address changes between program amounts and FY 05 FTA apportionment levels.

Review: AA State/Local/Fed: Transit UZA: Non-Urbanized Ar Purpose: Other Project Type: Mass Transit

Phase	Program	Category	Prior	FY 04/05	FY 05/06	FY 06/07	FY 07/08	Later	Total
				TI	P Funding				
ENV	FTA 5307	Federal	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		Carryover:	\$0	\$486,000	\$0	\$0	\$0	\$0	\$486,000
ENV	Other Local	Local	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		Carryover:	\$0	\$122,000	\$0	\$0	\$0	\$0	\$122,000
ALA030	041 2005-06 Total F	- unding	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		Carryover:	\$0	\$608,000	\$0	\$0	\$0	\$0	\$608,000

Friday, February 04, 2005

Page 6 of 52

Tip ID: ALA030041 Amendment 2005-0 Status: Active CURRENT RTP ID: 21465 CTIPS ID: 20600002785

Project Name: Alameda Point Aerial Gondola Project Sponsor Alameda Implementing Agency: Alameda AQ Code: 4.05

Description: Alameda: Oakland-Alameda Estuary; Study to install a gondola across the Oakland-Alameda estuary.

Reason: 2005 TIP Development

Review: AA State/Local/Fed: Transit UZA: Non-Urbanized Ar Purpose: Other Project Type: Other

Phase	Program	Category	Prior	FY 04/05	FY 05/06	FY 06/07	FY 07/08	Later	Total
ENV	FTA 5309	Carryover:	\$0 \$0	\$0 \$492,000	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$492,000
ENV	Other Local	Carryover:	\$0 \$0	\$0 \$123,000	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$123,000
ALA030	041 2005-00 Total F	unding Carrvover:	\$0 \$0	\$0 \$615,000	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$615,000

End of Project ALA030041

Tip ID: ALA990015 Amendment 2005-0 Status: Proposed PROPOSED RTP ID: 94012 CTIPS ID: 10600000119

Project Name: Union City Intermodal Station Sponsor Union City Implementing Agency: Union City AQ Code: 5.06

Description: Union City: BART Station; Modify BART Station to accommodate Dumbarton other regional rail, construct a pedestrian connection to the new eastern entrance & reconfigure the

parking area. TLC project.

Reason: Amend in FY05 FTA Section 5309 Bus Earmark and combine project with ALA050027.

Review: PR State/Local/Fed: Transit UZA: Non-Urbanized Ar Purpose: Transit Operations Project Type: Mass Transit - Other

Phase	Program	Category	Prior	FY 04/05	FY 05/06	FY 06/07	FY 07/08	Later	Total
				TI	P Funding				
CON	CMAQ	Federal	\$0	\$0	\$1,124,000	\$0	\$0	\$0	\$1,124,000
		Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CON	FTA 5309	Federal	\$0	\$486,000	\$0	\$0	\$0	\$0	\$486,000
		Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CON	Other Local	Local	\$17,900,000	\$269,000	\$0	\$1,600,000	\$0	\$0	\$19,769,000
		Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CON	RTIP	State	\$0	\$0	\$6,027,000	\$0	\$4,004,000	\$2,283,000	\$12,314,000
		Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
ENV	Other Local	Local	\$1,229,000	\$0	\$0	\$0	\$0	\$0	\$1,229,000
		Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
ENV	RTIP	State	\$342,000	\$0	\$0	\$0	\$0	\$0	\$342,000
		Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
ENV	TCRP	State	\$120,000	\$0	\$0	\$0	\$0	\$0	\$120,000
		Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
PSE	Other Local	Local	\$2,730,000	\$0	\$0	\$200,000	\$0	\$0	\$2,930,000
		Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Friday, February 04, 2005

Page 7 of 52

ROW	Other Local	Local Carrvover:	\$4,540,000 \$0	\$0 \$0	\$0 \$0	\$80,000 \$0	\$0 \$0	\$0 \$0	\$4,620,000 \$0
ALA990	015 2005-06 Total F	Funding Carrvover:	\$26,861,000 \$0	\$755,000 \$0	\$7,151,000 \$0	\$1,880,000 \$0	\$4,004,000 \$0	\$2,283,000 \$0	\$42,934,000 \$0

Tip ID: ALA990015 Amendment 2005-0 Status: Active CURRENT RTP ID: 94012 CTIPS ID: 10600000119

Project Name: Union City Intermodal Station Sponsor Union City Implementing Agency: Union City AQ Code: 5.06

Description: Union City: adjacent to the Union City BART Station; Extend 11th Street, and provide UPRR-BART pedestrian grade separations and transit plaza with bus facilities.

Reason: 2005 TIP Development

Review: PR State/Local/Fed: Transit UZA: Non-Urbanized Ar Purpose: Transit Operations Project Type: Mass Transit - Other

Phase	Program	Category	Prior	FY 04/05	FY 05/06	FY 06/07	FY 07/08	Later	Total
CON	Other Local		\$17,900,000	\$0	\$0	\$1,600,000	\$0	\$0	\$19,500,000
		Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CON	RTIP		\$0	\$0	\$6,027,000	\$0	\$4,004,000	\$2,283,000	\$12,314,000
		Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
ENV	Other Local		\$1,229,000	\$0	\$0	\$0	\$0	\$0	\$1,229,000
		Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
ENV	RTIP		\$342,000	\$0	\$0	\$0	\$0	\$0	\$342,000
		Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
ENV	TCRP		\$120,000	\$0	\$0	\$0	\$0	\$0	\$120,000
		Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
PSE	Other Local		\$2,730,000	\$0	\$0	\$200,000	\$0	\$0	\$2,930,000
		Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
ROW	Other Local		\$4,540,000	\$0	\$0	\$80,000	\$0	\$0	\$4,620,000
		Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
ALA990	015 2005-00 Total F	unding	\$26,861,000	\$0	\$6,027,000	\$1,880,000	\$4,004,000	\$2,283,000	\$41,055,000
		Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0

End of Project ALA990015

Project Name: AC Transit's ADA Paratransit Assistance Sponsor AC Transit Implementing Agency: AC Transit AQ Code: 2.01

Description: AC Transit: ADA Paratransit Operating Subsidy.

Reason: Amend in \$3.8m in FY 05 Section 5307 funds from ALA991070.

Review: AA State/Local/Fed: Transit UZA: Urbanized Area Purpose: Transit Operations Project Type: Mass Transit - Paratransit

Phase Program Category Prior FY 04/05 FY 05/06 FY 06/07 FY 07/08 Later Total

TIP Funding

CON	FTA 5307	Federal	\$26,335,734	\$6,628,000	\$0	\$0	\$0	\$0	\$32,963,734
		Carrvover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CON	Other Local	Local	\$6,584,617	\$1,938,000	\$0	\$0	\$0	\$0	\$8,522,617
		Carrvover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
ALA990	0076 2005-06 Total F	unding	\$32,920,351	\$8,566,000	\$0	\$0	\$0	\$0	\$41,486,351
		Carrvover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Project Name: AC Transit"s ADA Paratransit Assistance Sponsor AC Transit Implementing Agency: AC Transit AQ Code: 2.01

Description: AC Transit: ADA Paratransit Operating Subsidy.

Reason: 2005 TIP Development

Review: AA State/Local/Fed: Transit UZA: Urbanized Area Purpose: Transit Operations Project Type: Mass Transit - Paratransit

Phase	Program	Category	Prior	FY 04/05	FY 05/06	FY 06/07	FY 07/08	Later	Total
CON	FTA 5307	Carryover:	\$26,335,734 \$0	\$3,956,000 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$30,291,734 \$0
CON	Other Local	Carryover:	\$6,584,617 \$0	\$989,000 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$7,573,617 \$0
ALA990	076 2005-00 Total Fu	nding Carrvover:	\$32,920,351 \$0	\$4,945,000 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$37,865,351 \$0

End of Project ALA990076

Tip ID: ALA991070 Amendment 2005-0 Status: Proposed PROPOSED RTP ID: 94526 CTIPS ID: 20600000751

Project Name: AC Transit Preventive Maintenance Program

Sponsor AC Transit Implementing Agency: AC Transit

AQ Code: 2.03

Description: AC Transit: Preventive maintenance for agency fleet and related equipment.

Reason: Revise project funding. Transfer in \$18.4m from ALA030036 and transfer out \$3.8 in FY05 Section 5307 funds from this project to ADA set-aside ALA990076. Also revise local fund

Review: AA State/Local/Fed: Transit UZA: Urbanized Area Purpose: Maintenance/Rehabilitation Project Type: Mass Transit - Bus

Phase	Program	Category	Prior	FY 04/05	FY 05/06	FY 06/07	FY 07/08	Later	Total
				TI	P Funding				
CON	Bridge Tol	Local	\$0	\$2,552,000	\$0	\$0	\$0	\$0	\$2,552,000
	J	Carryover:	\$0	\$8,415,118	\$0	\$0	\$0	\$0	\$8,415,118
CON	FTA 5307	Federal	\$85,166,129	\$32,004,000	\$0	\$0	\$0	\$0	\$117,170,129
		Carryover:	\$0	\$16,234,000	\$0	\$0	\$0	\$0	\$16,234,000
CON	Other Local	Local	\$16,311,200	\$5,277,000	\$0	\$0	\$0	\$0	\$21,588,200
		Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
ALA991	070 2005-06 Total F	unding	\$101,477,329	\$39,833,000	\$0	\$0	\$0	\$0	\$141,310,329
		Carryover:	\$0	\$24,649,118	\$0	\$0	\$0	\$0	\$24,649,118

Friday, February 04, 2005
Page 9 of 52

Project Name: AC Transit Preventive Maintenance Program Sponsor AC Transit Implementing Agency: AC Transit AQ Code: 2.03

Description: AC Transit: Preventive maintenance for agency fleet and related equipment.

Reason: 2005 TIP Development

Review: AA State/Local/Fed: Transit UZA: Urbanized Area Purpose: Maintenance/Rehabilitation Project Type: Mass Transit - Bus

Phase	Program	Category	Prior	FY 04/05	FY 05/06	FY 06/07	FY 07/08	Later	Total
CON	Bridge Tol	Carryover:	\$0 \$0	\$2,552,000 \$8,415,118	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$2,552,000 \$8,415,118
CON	FTA 5307	Carryover:	\$85,166,129 \$0	\$16,236,000 \$16,234,000	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$101,402,129 \$16,234,000
CON	Other Local	Carryover:	\$16,708,391 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$16,708,391 \$0
ALA991	070 2005-00 Total F	unding Carrvover:	\$101,874,520 \$0	\$18,788,000 \$24,649,118	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$120,662,520 \$24,649,118

End of Project ALA991070

Tip ID: ALA99SA09 Amendment 2005-0 **Status:** Proposed **PROPOSED RTP ID:** 21151 **CTIPS ID:** 10600000455

Project Name: Satellite Bus Operating Facility Expansion.. Sponsor LAVTA Implementing Agency: LAVTA AQ Code: 2.11

Description: Livermore: Expand maintenance and operations facility which currently holds 50 vehicles to hold additional 150.

Reason: Amend in FY 2005 FTA 5309 BUS earmarks and revise local funding amounts.

Review: AA State/Local/Fed: Transit UZA: Non-Urbanized Ar Purpose: Expansion Project Type: Mass Transit - Buildings & Oth

Phase	Program	Category	Prior	FY 04/05	FY 05/06	FY 06/07	FY 07/08	Later	Total
				TI	P Funding				
CON	Bridge Tol	Local	\$620,000	\$0	\$0	\$0	\$0	\$0	\$620,000
		Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CON	FTA 5309	Federal	\$1,285,000	\$777,000	\$0	\$0	\$0	\$0	\$2,062,000
		Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CON	Other Local	Local	\$0	\$8,988,000	\$0	\$0	\$0	\$0	\$8,988,000
		Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CON	RTIP	State	\$0	\$0	\$0	\$0	\$0	\$4,000,000	\$4,000,000
		Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
PSE	FTA 5309	Federal	\$200,000	\$0	\$0	\$0	\$0	\$0	\$200,000
		Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
PSE	Other Local	Local	\$0	\$381,000	\$0	\$0	\$0	\$0	\$381,000
		Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
ROW	TDA	Local	\$3,500,000	\$0	\$0	\$0	\$0	\$0	\$3,500,000
		Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Friday, February 04, 2005

Page 10 of 52

\$0 ALA99SA09 2005-06 Total Funding \$5,605,000 \$10,146,000 \$0 \$0 \$4,000,000 \$19,751,000 \$0 \$0 \$0 \$0 \$0 \$0 \$0 Carrvover:

Tip ID: ALA99SA09 Amendment 2003-1 Status: Historic CURRENT RTP ID: 21151 CTIPS ID: 10600000455

Project Name: Satellite Bus Operating Facility Expansion.. Sponsor LAVTA Implementing Agency: LAVTA AQ Code: 2.11

Description: Livermore: Expand maintenance and operations facility which currently holds 50 vehicles to hold additional 150.

Reason: 2003 TIP Development

Review: PR State/Local/Fed: Transit UZA: Non-Urbanized Ar Purpose: Expansion Project Type: Mass Transit - Buildings & Oth

				<u> </u>	•				
Phase	Program C	ategory	Prior	FY 04/05	FY 05/06	FY 06/07	FY 07/08	Later	Total
CON	FTA 5309		\$1,285,044	\$0	\$0	\$0	\$0	\$0	\$1,285,044
		Carryover:	\$1,285,044	\$0	\$0	\$0	\$0	\$0	\$1,285,044
CON	RTIP		\$0	\$0	\$0	\$4,000,000	\$0	\$0	\$4,000,000
	(Carryover:	\$4,000,000	\$0	\$0	\$0	\$0	\$0	\$4,000,000
CON	TDA		\$5,924,000	\$0	\$0	\$0	\$0	\$0	\$5,924,000
	(Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
PSE	FTA 5309		\$200,000	\$0	\$0	\$0	\$0	\$0	\$200,000
		Carryover:	\$200,000	\$0	\$0	\$0	\$0	\$0	\$200,000
PSE	Other Local		\$371,261	\$0	\$0	\$0	\$0	\$0	\$371,261
		Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
ROW	TDA		\$5,600,000	\$0	\$0	\$0	\$0	\$0	\$5,600,000
		Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
ALA99S	A09 2003-16 Total Funding		\$13,380,305	\$0	\$0	\$4,000,000	\$0	\$0	\$17,380,305
		Carryover:	\$5,485,044	\$0	\$0	\$0	\$0	\$0	\$5,485,044

End of Project ALA99SA09

Tip ID: BRT030001 Amendment 2005-0 **Status:** Proposed **PROPOSED RTP ID:** 21921 **CTIPS ID:** 20600002404

Project Name: BART Extend from Fremont to San Jose, Santa Clara Sponsor VTA Implementing Agency: VTA AQ Code: 4.05

Description: BART Extension from Fremont Warm Springs to Milpitas, San Jose and Santa Clara: Environmental & Preliminary Engineering Only.

Reason: Amend in FY 05 FTA New Starts Earmark of \$2.5M.

Review: PR State/Local/Fed: Transit UZA: Both Purpose: Expansion Project Type: Mass Transit - Rail

Phase	Program	Category	Prior	FY 04/05	FY 05/06	FY 06/07	FY 07/08	Later	Total
				TI	P Funding				
ENV	FTA 5309	Federal	\$245,896	\$2,480,000	\$0	\$0	\$0	\$0	\$2,725,896
		Carryover:	\$0	\$1,968,000	\$0	\$0	\$0	\$0	\$1,968,000
ENV	Other Local	Local	\$10,829,000	\$87,721,000	\$0	\$0	\$0	\$0	\$98,550,000
		Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Friday, February 04, 2005

Page 11 of 52

ENV	TCRP	State Carrvover:	\$0 \$0	\$0 \$45,000,000	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$45,000,000
BRT030	0001 2005-06 To	tal Funding Carrvover:	\$11,074,896 \$0	\$90,201,000 \$46,968,000	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$101,275,896 \$46,968,000

Tip ID: BRT030001 Amendment 2005-0 Status: Active CURRENT RTP ID: 21921 CTIPS ID: 20600002404

Project Name: BART Extend from Fremont to San Jose, Santa Clara Sponsor VTA Implementing Agency: VTA AQ Code: 4.05

Description: BART Extension from Fremont Warm Springs to Milpitas, San Jose and Santa Clara: Environmental & Preliminary Engineering Only.

Reason: 2005 TIP Development

Review: PR State/Local/Fed: Transit UZA: Both Purpose: Expansion Project Type: Mass Transit - Rail

Phase	Program	Category	Prior	FY 04/05	FY 05/06	FY 06/07	FY 07/08	Later	Total		
ENV	FTA 5309		\$245,896	\$0	\$0	\$0	\$0	\$0	\$245,896		
		Carryover:	\$0	\$1,968,000	\$0	\$0	\$0	\$0	\$1,968,000		
ENV	Other Local		\$10,829,000	\$87,721,000	\$0	\$0	\$0	\$0	\$98,550,000		
		Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0		
ENV	TCRP		\$0	\$0	\$0	\$0	\$0	\$0	\$0		
		Carryover:	\$0	\$45,000,000	\$0	\$0	\$0	\$0	\$45,000,000		
BRT030	001 2005-00 Total	Funding	\$11,074,896	\$87,721,000	\$0	\$0	\$0	\$0	\$98,795,896		
		Carrvover:	\$0	\$46,968,000	\$0	\$0	\$0	\$0	\$46,968,000		

End of Project BRT030001

Tip ID: BRT030009 Amendment 2005-0 **Status:** Proposed **PROPOSED RTP ID:** 94525 **CTIPS ID:** 20600002891

Project Name: System Wide Safety Project Sponsor BART Implementing Agency: BART AQ Code: 1.06

Description: BART: Safety Program including CCTV Remote monitoring systems, Tunnel & other row intrusion detection systems, implementation of post-9/11 detection strategies, etc.

Reason: Revise project funding to address FY 05 FTA program shortfalls. Reduce FY 05 Section 5307 funds by \$1.2m.

Review: AA State/Local/Fed: Transit UZA: Non-Urbanized Ar Purpose: Other Project Type: Mass Transit - Other

Phase	Program	Category	Prior	FY 04/05	FY 05/06	FY 06/07	FY 07/08	Later	Total
				TI	P Funding				
CON	FTA 5307	Federal	\$0	\$2,838,000	\$0	\$0	\$0	\$0	\$2,838,000
		Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CON	Other Local	Local	\$0	\$710,000	\$0	\$0	\$0	\$0	\$710,000
		Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
BRT030	009 2005-06 Total I	Funding	\$0	\$3,548,000	\$0	\$0	\$0	\$0	\$3,548,000
		Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Friday, February 04, 2005

Page 12 of 52

Tip ID: BRT030009 **Amendment** 2005-0 **Status:** Active **CURRENT RTP ID:** 94525 **CTIPS ID:** 20600002891

Project Name: System Wide Safety Project Sponsor BART Implementing Agency: BART AQ Code: 1.06

Description: BART: Safety Program including CCTV Remote monitoring systems, Tunnel & other row intrusion detection systems, implementation of post-9/11 detection strategies, etc.

Reason: 2005 TIP Development

Review: AA State/Local/Fed: Transit UZA: Non-Urbanized Ar Purpose: Other Project Type: Mass Transit - Other

Phase	Program	Category	Prior	FY 04/05	FY 05/06	FY 06/07	FY 07/08	Later	Total
CON	FTA 5307	Carryover:	\$0 \$0	\$4,025,000 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$4,025,000 \$0
CON	Other Local	Carryover:	\$0 \$0	\$1,007,000 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$1,007,000 \$0
BRT030	009 2005-00 Total	Funding Carrvover:	\$0 \$0	\$5,032,000 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$5,032,000 \$0

End of Project BRT030009

Tip ID: BRT971001 Amendment 2005-0 **Status:** Proposed **PROPOSED RTP ID:** 94525 **CTIPS ID:** 20600000213

Project Name: Rail, Way and Structures Program Sponsor BART Implementing Agency: BART AQ Code: 2.09

Description: BART: Systemwide; Replace worn out mainline rail and make other timely reinvestments in way.

Reason: Revise project funding. Amend funding amounts to address the shortfall in the FY 05 FTA apportionment levels.

Review: AA State/Local/Fed: Transit UZA: Both Purpose: Maintenance/Rehabilitation Project Type: Mass Transit - Rail

Phase	Program	Category	Prior	FY 04/05	FY 05/06	FY 06/07	FY 07/08	Later	Total
				TI	P Funding				
CON	Bridge Tol	Local	\$4,181,883	\$0	\$0	\$0	\$0	\$0	\$4,181,883
	J	Carryover:	\$0	\$495,000	\$0	\$0	\$0	\$0	\$495,000
CON	FTA 5307	Federal	\$16,726,000	\$3,533,000	\$0	\$0	\$0	\$0	\$20,259,000
		Carryover:	\$0	\$2,640,000	\$0	\$0	\$0	\$0	\$2,640,000
CON	FTA 5309	Federal	\$0	\$3,967,000	\$0	\$0	\$0	\$0	\$3,967,000
		Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CON	Other Local	Local	\$0	\$705,000	\$0	\$0	\$0	\$0	\$705,000
		Carryover:	\$0	\$660,000	\$0	\$0	\$0	\$0	\$660,000
BRT971	001 2005-06 Total I	Funding	\$20,907,883	\$8,205,000	\$0	\$0	\$0	\$0	\$29,112,883
		Carryover:	\$0	\$3,795,000	\$0	\$0	\$0	\$0	\$3,795,000

Friday, February 04, 2005

Page 13 of 52

Tip ID: BRT971001 Amendment 2005-0 Status: Active CURRENT RTP ID: 94525 CTIPS ID: 20600000213

Project Name: Rail, Way and Structures Program Sponsor BART Implementing Agency: BART AQ Code: 2.09

Description: BART: Systemwide; Replace worn out mainline rail and make other timely reinvestments in way.

Reason: 2005 TIP Development

Review: AA State/Local/Fed: Transit UZA: Both Purpose: Maintenance/Rehabilitation Project Type: Mass Transit - Rail

Program Cat	egory	Prior	FY 04/05	FY 05/06	FY 06/07	FY 07/08	Later	Total
Bridge Tol		\$4,181,883	\$0	\$0	\$0	\$0	\$0	\$4,181,883
•	arryover:	\$0	\$495,000	\$0	\$0	\$0	\$0	\$495,000
FTA 5307		\$16,726,000	\$3,318,000	\$0	\$0	\$0	\$0	\$20,044,000
Ca	arryover:	\$0	\$2,640,000	\$0	\$0	\$0	\$0	\$2,640,000
FTA 5309		\$0	\$4,182,000	\$0	\$0	\$0	\$0	\$4,182,000
Ca	arryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Other Local		\$0	\$1,877,000	\$0	\$0	\$0	\$0	\$1,877,000
Ca	arryover:	\$0	\$660,000	\$0	\$0	\$0	\$0	\$660,000
001 2005-00 Total Funding		\$20,907,883	\$9,377,000	\$0	\$0	\$0	\$0	\$30,284,883
Ca	arrvover:	\$0	\$3,795,000	\$0	\$0	\$0	\$0	\$3,795,000
	Bridge Tol Ca FTA 5307 Ca FTA 5309 Ca Other Local Ca 001 2005-00 Total Funding	Bridge Tol Carryover: FTA 5307 Carryover: FTA 5309 Carryover: Other Local Carryover:	Bridge Tol \$4,181,883 Carryover: \$0 FTA 5307 \$16,726,000 Carryover: \$0 FTA 5309 \$0 Carryover: \$0 Other Local \$0 Carryover: \$0 Outline Carryover: \$0 Carryover: \$0 Carryover: \$0	Bridge Tol \$4,181,883 \$0 Carryover: \$0 \$495,000 FTA 5307 \$16,726,000 \$3,318,000 Carryover: \$0 \$2,640,000 FTA 5309 \$0 \$4,182,000 Carryover: \$0 \$0 Other Local \$0 \$1,877,000 Carryover: \$0 \$660,000 Outline 2005-00 Total Funding \$20,907,883 \$9,377,000	Bridge Tol \$4,181,883 \$0 \$0 Carryover: \$0 \$495,000 \$0 FTA 5307 \$16,726,000 \$3,318,000 \$0 Carryover: \$0 \$2,640,000 \$0 FTA 5309 \$0 \$4,182,000 \$0 Carryover: \$0 \$0 \$0 Carryover: \$0 \$0 \$0 \$1,877,000 \$0 Carryover: \$0 \$660,000 \$0 Carryover: \$0 \$660,000 \$0 Carryover: \$0 \$660,000 \$0 Carryover: \$0 \$660,000 \$0	Bridge Tol \$4,181,883 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	Bridge Tol \$4,181,883 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	Bridge Tol \$4,181,883 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0

End of Project BRT971001

Tip ID: BRT975004 Amendment 2005-0 **Status:** Proposed **PROPOSED RTP ID:** 21572 **CTIPS ID:** 10600000268

Project Name:San Francisco Airport ExtensionSponsorBARTImplementing Agency:BARTAQ Code:0

Description: S. San Francisco: From Colma BART station to the new SFO station; Extend BART system to the San Francisco International Airport.

Reason: Amend in FY05 Federal Earmark of \$99M.

Review: PR State/Local/Fed: Transit UZA: Urbanized Area Purpose: Expansion Project Type: Mass Transit - Rail

Phase	Program	Category	Prior	FY 04/05	FY 05/06	FY 06/07	FY 07/08	Later	Total
				TI	P Funding				
CON	Bridge Tol	Local	\$26,500,000	\$0	\$0	\$0	\$0	\$0	\$26,500,000
	J	Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CON	FTA 5309	Federal	\$469,726,430	\$99,200,000	\$81,855,680	\$0	\$0	\$0	\$650,782,110
		Carryover:	\$0	\$98,418,000	\$0	\$0	\$0	\$0	\$98,418,000
ON	ITIP	State	\$20,014,500	\$0	\$0	\$0	\$0	\$0	\$20,014,500
		Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
ON	Other Local	Local	\$356,700,000	\$0	\$0	\$0	\$0	\$0	\$356,700,000
		Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
ON	P116	State	\$10,000,000	\$0	\$0	\$0	\$0	\$0	\$10,000,000
		Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
ON	PVT	Local	\$200,000,000	\$0	\$0	\$0	\$0	\$0	\$200,000,000
-		Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Friday, February 04, 2005

Page 14 of 52

CON	RTIP	State	\$30,985,500	\$0	\$0	\$0	\$0	\$0	\$30,985,500
		Carrvover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CON	State Cash	State	\$33,000,000	\$0	\$0	\$0	\$0	\$0	\$33,000,000
		Carrvover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CON	TCI	State	\$56,000,000	\$0	\$0	\$0	\$0	\$0	\$56,000,000
		Carrvover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
BRT975	5004 2005-06 Total Fu	ınding	\$1,202,926,430	\$99,200,000	\$81,855,680	\$0	\$0	\$0	\$1,383,982,110
		Carrvover:	\$0	\$98,418,000	\$0	\$0	\$0	\$0	\$98,418,000

Tip ID: BRT975004 **Amendment** 2005-0 **Status:** Active **CURRENT RTP ID:** 21572 **CTIPS ID:** 10600000268

Project Name: San Francisco Airport Extension Sponsor BART Implementing Agency: BART AQ Code: 0

Description: S. San Francisco: From Colma BART station to the new SFO station; Extend BART system to the San Francisco International Airport.

Reason: 2005 TIP Development

Review: PR State/Local/Fed: Transit UZA: Urbanized Area Purpose: Expansion Project Type: Mass Transit - Rail

			o- u oroumzet		Ziipunsion				
Phase	Program	Category	Prior	FY 04/05	FY 05/06	FY 06/07	FY 07/08	Later	Total
CON	Bridge Tol		\$26,500,000	\$0	\$0	\$0	\$0	\$0	\$26,500,000
		Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CON	FTA 5309		\$469,726,430	\$100,000,000	\$81,855,680	\$0	\$0	\$0	\$651,582,110
		Carryover:	\$0	\$98,418,000	\$0	\$0	\$0	\$0	\$98,418,000
CON	ITIP		\$20,014,500	\$0	\$0	\$0	\$0	\$0	\$20,014,500
		Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CON	Other Local		\$356,700,000	\$0	\$0	\$0	\$0	\$0	\$356,700,000
		Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CON	P116		\$10,000,000	\$0	\$0	\$0	\$0	\$0	\$10,000,000
		Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CON	PVT		\$200,000,000	\$0	\$0	\$0	\$0	\$0	\$200,000,000
		Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CON	RTIP		\$30,985,500	\$0	\$0	\$0	\$0	\$0	\$30,985,500
		Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CON	State Cash		\$33,000,000	\$0	\$0	\$0	\$0	\$0	\$33,000,000
		Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CON	TCI		\$56,000,000	\$0	\$0	\$0	\$0	\$0	\$56,000,000
		Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
BRT975	004 2005-00 Total F	unding	\$1,202,926,430	\$100,000,000	\$81,855,680	\$0	\$0	\$0	\$1,384,782,110
		Carryover:	\$0	\$98,418,000	\$0	\$0	\$0	\$0	\$98,418,000

End of Project BRT975004

Friday, February 04, 2005

Page 15 of 52

Tip ID: BRT990003 Amendment 2005-0 **Status:** Proposed **PROPOSED RTP ID:** 94525 **CTIPS ID:** 20600000853

Project Name: Wayside Train Control Rehab Sponsor BART Implementing Agency: BART AQ Code: 2.06

Description: BART: Rehabilitate or replace 520 Wayside Electronics Train Control Track Circuit System.

Reason: Amend funding to address changes between program amounts and FY 2005 FTA apportionment levels.

Review: AA State/Local/Fed: Transit UZA: Both Purpose: Maintenance/Rehabilitation Project Type: Mass Transit - Rail

Phase	Program	Category	Prior	FY 04/05	FY 05/06	FY 06/07	FY 07/08	Later	Total
				TI	P Funding				
CON	Bridge Tol	Local	\$5,886,590	\$522,000	\$0	\$0	\$0	\$0	\$6,408,590
	· ·	Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CON	FTA 5307	Federal	\$23,546,359	\$2,816,000	\$0	\$0	\$0	\$0	\$26,362,359
		Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CON	FTA 5309	Federal	\$0	\$4,673,000	\$0	\$0	\$0	\$0	\$4,673,000
		Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CON	Other Local	Local	\$0	\$1,873,000	\$0	\$0	\$0	\$0	\$1,873,000
		Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
BRT990	0003 2005-06 Total I	Funding	\$29,432,949	\$9,884,000	\$0	\$0	\$0	\$0	\$39,316,949
		Carrvover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		J _	\$0	\$0	\$0	\$0	\$0	\$0	

Project Name: Wayside Train Control Rehab Sponsor BART Implementing Agency: BART AQ Code: 2.06

Description: BART: Rehabilitate or replace 520 Wayside Electronics Train Control Track Circuit System.

Reason: 2005 TIP Development

Review: AA State/Local/Fed: Transit UZA: Both Purpose: Maintenance/Rehabilitation Project Type: Mass Transit - Rail

				•						
Phase	Program (Category	Prior	FY 04/05	FY 05/06	FY 06/07	FY 07/08	Later	Total	
CON	Bridge Tol		\$5,886,590	\$522,000	\$0	\$0	\$0	\$0	\$6,408,590	
	_	Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
CON	FTA 5307		\$23,546,359	\$3,318,000	\$0	\$0	\$0	\$0	\$26,864,359	
		Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
CON	FTA 5309		\$0	\$4,171,000	\$0	\$0	\$0	\$0	\$4,171,000	
		Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
CON	Other Local		\$0	\$1,873,000	\$0	\$0	\$0	\$0	\$1,873,000	
		Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
BRT990	0003 2005-00 Total Fundin	ng	\$29,432,949	\$9,884,000	\$0	\$0	\$0	\$0	\$39,316,949	
		Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0	

End of Project BRT990003

Friday, February 04, 2005

Page 16 of 52

PROPOSED Tip ID: BRT99T001 Amendment 2005-0 Status: Proposed RTP ID: 94525 CTIPS ID: 20600000861 Sponsor BART **AQ Code:** 2.01 **Project Name:** ADA Paratransit Capital Accessibility Improve Implementing Agency: BART Description: BART: Capital Access Improvements Program including, station elevator improvements, installation of hands-free emergency telephones, and tactile stair tread replacement at various stations. **Reason:** Revise FY 05 Section 5307 funding by UA with a net increase of \$1,000. State/Local/Fed: Transit Review: AA UZA: Both **Purpose:** Transit Operations **Project Type:** Mass Transit - Paratransit **Phase Prior** FY 04/05 FY 05/06 FY 06/07 FY 07/08 Later **Total Program** Category TIP Funding CON FTA 5307 Federal \$4,755,420 \$2.866,000 \$0 \$0 \$0 \$0 \$7.621.420 \$2,734,000 \$0 \$0 \$0 \$0 \$2,734,000 Carrvover: \$0 CON \$0 \$0 \$0 \$0 \$1,906,855 Other Local Local \$1.188.855 \$718,000 Carryover: \$0 \$684,000 \$0 \$0 \$0 \$0 \$684.000 \$0 \$0 \$0 \$0 BRT99T001 2005-06 Total Funding \$5,944,275 \$3,584,000 \$9,528,275 \$0 \$0 \$0 \$0 \$0 \$3,418,000 \$3,418,000 Carrvover: **CURRENT Tip ID:** BRT99T001 Amendment 2005-0 Status: Active RTP ID: 94525 CTIPS ID: 20600000861 Sponsor BART **AQ Code:** 2.01 **Project Name:** ADA Paratransit Capital Accessibility Improve Implementing Agency: BART Description: BART: Capital Access Improvements Program including, station elevator improvements, installation of hands-free emergency telephones, and tactile stair tread replacement at various stations. **Reason:** 2005 TIP Development Review: AA State/Local/Fed: Transit UZA: Both **Purpose:** Transit Operations **Project Type:** Mass Transit - Paratransit FY 06/07 **Prior** FY 04/05 FY 05/06 FY 07/08 Phase **Program** Category Later Total \$0 \$7.622.420 CON FTA 5307 \$4,755,420 \$2.867.000 \$0 \$0 \$0 \$0 \$0 \$0 \$2,734,000 \$0 \$0 \$2,734,000 Carrvover: CON Other Local \$1.188.855 \$718.000 \$0 \$0 \$0 \$0 \$1.906.855 \$684.000 \$0 \$0 \$0 \$0 \$684,000 Carrvover: BRT99T001 2005-00 Total Funding \$5,944,275 \$3.585.000 \$0 \$0 \$0 \$0 \$9,529,275 \$0 \$0 Carrvover: \$0 \$3,418,000 \$0 \$0 \$3,418,000 **End of Project BRT99T001 PROPOSED** Tip ID: CC-030030 Amendment 2005-0 Status: Proposed RTP ID: 94558 CTIPS ID: 20600002893 Sponsor CCCTA Implementing Agency: CCCTA **Project Name:** Safety and Security **AQ Code:** 2.05 Description: CCCTA: Replace/Repair/Maintain cameras and other safety and security devices & features. Repair tripping hazards on flooring and stairs on agency fleet and facilities. Reason: Amend funding to address changes between program amounts and FY 05 FTA apportionment levels. Reduce Section 5307 funds by \$600. State/Local/Fed: Transit Review: AA **UZA:** Urbanized Area **Purpose:** System Management **Project Type:** Mass Transit - Other Category Prior FY 04/05 FY 05/06 FY 06/07 FY 07/08 Later **Total** Phase **Program** TIP Funding

Page 17 of 52 Friday, February 04, 2005

CON	FTA 5307	Federal	\$0	\$2,400	\$0	\$0	\$0	\$0	\$2,400
		Carrvover:	\$0	\$7,100	\$0	\$0	\$0	\$0	\$7,100
CON	Other Local	Local	\$0	\$1,000	\$0	\$0	\$0	\$0	\$1,000
		Carrvover:	\$0	\$1,800	\$0	\$0	\$0	\$0	\$1,800
CC-030	0030 2005-06 Total F	unding	\$0	\$3,400	\$0	\$0	\$0	\$0	\$3,400
		Carrvover:	\$0	\$8,900	\$0	\$0	\$0	\$0	\$8,900

Tip ID: CC-030030 **Amendment** 2005-0 **Status:** Active **CURRENT RTP ID:** 94558 **CTIPS ID:** 20600002893

Project Name: Safety and Security Sponsor CCCTA Implementing Agency: CCCTA AQ Code: 2.05

Description: CCCTA: Replace/Repair/Maintain cameras and other safety and security devices & features. Repair tripping hazards on flooring and stairs on agency fleet and facilities.

Reason: 2005 TIP Development

Review: AA State/Local/Fed: Transit UZA: Urbanized Area Purpose: System Management Project Type: Mass Transit - Other

Phase	Program	Category	Prior	FY 04/05	FY 05/06	FY 06/07	FY 07/08	Later	Total
CON	FTA 5307	Carryover:	\$0 \$0	\$3,000 \$7,100	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$3,000 \$7,100
CON	Other Local	Carryover:	\$0 \$0	\$1,000 \$1,800	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$1,000 \$1,800
CC-0300	030 2005-00 Total F	unding Carrvover:	\$0 \$0	\$4,000 \$8,900	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$4,000 \$8,900

End of Project CC-030030

Tip ID: JPB010001 Amendment 2005-0 Status: Proposed PROPOSED RTP ID: 21622 CTIPS ID: 20600002302

Project Name: Palo Alto Intermodal Transit Center Sponsor VTA Implementing Agency: VTA AQ Code: 4.05

Description: Palo Alto: Area bounded by Menlo Park City limits, S.W. University Ave. to S. Alma St, & El Camino Real; Engr & Env. studies to modify the Caltrain Station.

Reason: Amend in FY 2005 FTA BUS Earmark of \$729K.

Review: AA State/Local/Fed: Transit UZA: Non-Urbanized Ar Purpose: Other Project Type: Mass Transit - Buildings & Oth

Phase	Program	Category	Prior	FY 04/05	FY 05/06	FY 06/07	FY 07/08	Later	Total
				TI	P Funding				
ENV	FTA 5309	Federal	\$248,000	\$729,000	\$0	\$0	\$0	\$0	\$977,000
		Carryover:	\$0	\$737,000	\$0	\$0	\$0	\$0	\$737,000
ENV	Other Local	Local	\$62,000	\$146,000	\$0	\$0	\$0	\$0	\$208,000
		Carryover:	\$0	\$185,000	\$0	\$0	\$0	\$0	\$185,000
JPB010	001 2005-06 Total F	-unding	\$310,000	\$875,000	\$0	\$0	\$0	\$0	\$1,185,000
		Carryover:	\$0	\$922,000	\$0	\$0	\$0	\$0	\$922,000

Friday, February 04, 2005

Page 18 of 52

Tip ID: JPB010001 **Amendment** 2005-0 **Status:** Active **CURRENT RTP ID:** 21622 **CTIPS ID:** 20600002302

Project Name: Palo Alto Intermodal Transit Center Sponsor VTA Implementing Agency: VTA AQ Code: 4.05

Description: Palo Alto: Area bounded by Menlo Park City limits, S.W. University Ave. to S. Alma St, & El Camino Real; Engr & Env. studies to modify the Caltrain Station.

Reason: 2005 TIP Development

Review: AA State/Local/Fed: Transit UZA: Non-Urbanized Ar Purpose: Other Project Type: Mass Transit - Buildings & Oth

Phase	Program	Category	Prior	FY 04/05	FY 05/06	FY 06/07	FY 07/08	Later	Total
ENV	FTA 5309	Carryover:	\$248,000 \$0	\$0 \$737,000	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$248,000 \$737,000
ENV	Other Local	·	\$62,000	\$0	\$0	\$0	\$0	\$0	\$62,000
		Carryover:	\$0	\$185,000	\$0	\$0	\$0	\$0	\$185,000
JPB010	001 2005-00 Total	Funding	\$310,000	\$0	\$0	\$0	\$0	\$0	\$310,000
		Carrvover:	\$0	\$922,000	\$0	\$0	\$0	\$0	\$922,000

End of Project JPB010001

Tip ID: JPB950001 Amendment 2005-0 Status: Proposed PROPOSED RTP ID: 94664 CTIPS ID: 20600000036

Project Name: Caltrain Maintenance Facility Sponsor Caltrain Implementing Agency: Caltrain AQ Code: 2.11

Description: Caltrain: In San Jose & in Redwood City; Design and construct a maintenance facility to service and maintain fleet of vehicles.

Reason: Revise project funding. Amend funding amounts by UA to address the shortfall in the FY 05 FTA apportionment levels.

Review: PR State/Local/Fed: Transit UZA: Non-Urbanized Ar Purpose: Maintenance/Rehabilitation Project Type: Mass Transit - Rail

Phase	Program	Category	Prior	FY 04/05	FY 05/06	FY 06/07	FY 07/08	Later	Total
				TI	P Funding				
CON	FTA 5309	Federal	\$51,800,002	\$16,463,000	\$0	\$0	\$0	\$0	\$68,263,002
		Carryover:	\$0	\$25,457,000	\$0	\$0	\$0	\$0	\$25,457,000
CON	Other Local	Local	\$13,347,543	\$4,116,000	\$0	\$0	\$0	\$0	\$17,463,543
		Carryover:	\$0	\$6,365,000	\$0	\$0	\$0	\$0	\$6,365,000
CON	STP	Federal	\$3,186,000	\$0	\$0	\$0	\$0	\$0	\$3,186,000
		Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CON	TCI	State	\$8,219,000	\$0	\$0	\$0	\$0	\$0	\$8,219,000
		Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
JPB9500	PB950001 2005-06 Total Funding		\$76,552,545	\$20,579,000	\$0	\$0	\$0	\$0	\$97,131,545
		Carryover:	\$0	\$31,822,000	\$0	\$0	\$0	\$0	\$31,822,000

Friday, February 04, 2005

Page 19 of 52

Tip ID: JPB950001 Amendment 2005-0 Status: Active CURRENT RTP ID: 94664 CTIPS ID: 20600000036

Project Name: Caltrain Maintenance Facility

Sponsor Caltrain Implementing Agency: Caltrain AQ Code: 2.11

Description: Caltrain: In San Jose & in Redwood City; Design and construct a maintenance facility to service and maintain fleet of vehicles.

Reason: 2005 TIP Development

Review: PR State/Local/Fed: Transit UZA: Non-Urbanized Ar Purpose: Maintenance/Rehabilitation Project Type: Mass Transit - Rail

Phase	Program	Category	Prior	FY 04/05	FY 05/06	FY 06/07	FY 07/08	Later	Total
CON	FTA 5309		\$51,800,002	\$16,463,000	\$0	\$0	\$0	\$0	\$68,263,002
		Carryover:	\$0	\$25,457,000	\$0	\$0	\$0	\$0	\$25,457,000
CON	Other Local		\$13,347,543	\$4,116,000	\$0	\$0	\$0	\$0	\$17,463,543
		Carryover:	\$0	\$6,365,000	\$0	\$0	\$0	\$0	\$6,365,000
CON	STP		\$3,186,000	\$0	\$0	\$0	\$0	\$0	\$3,186,000
		Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CON	TCI		\$8,219,000	\$0	\$0	\$0	\$0	\$0	\$8,219,000
		Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
JPB9500	001 2005-00 Total F	- unding	\$76,552,545	\$20,579,000	\$0	\$0	\$0	\$0	\$97,131,545
		Carrvover:	\$0	\$31,822,000	\$0	\$0	\$0	\$0	\$31,822,000

End of Project JPB950001

Tip ID: MRN030013 Amendment 2005-0 Status: Proposed PROPOSED RTP ID: 94572 CTIPS ID: 20600002900

Project Name: Replace (6) 1997 Paratransit Vans Sponsor GGBHTD Implementing Agency: GGBHTD AQ Code: 1.01

Description: Golden Gate Transit: Replace (6) 1997 E350 Paratransit Vans with similar vans.

Reason: Defer project funding to FY 2005-06.

Review: AA State/Local/Fed: Transit UZA: Both Purpose: Transit Operations Project Type: Mass Transit - Paratransit

Phase	Program	Category	Prior	FY 04/05	FY 05/06	FY 06/07	FY 07/08	Later	Total
				TI	P Funding				
CON	FTA 5307	Federal	\$0	\$0	\$352,000	\$0	\$0	\$0	\$352,000
		Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CON	Other Local	Local	\$0	\$0	\$88,000	\$0	\$0	\$0	\$88,000
		Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
MRN030	0013 2005-06 Total	Funding	\$0	\$0	\$440,000	\$0	\$0	\$0	\$440,000
		Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Friday, February 04, 2005

Page 20 of 52

Tip ID: MRN030013 **Amendment** 2005-0 **Status:** Active **CURRENT RTP ID:** 94572 **CTIPS ID:** 20600002900

Project Name: Replace (6) 1997 Paratransit Vans Sponsor GGBHTD Implementing Agency: GGBHTD AQ Code: 1.01

Description: Golden Gate Transit: Replace (6) 1997 E350 Paratransit Vans with similar vans.

Reason: 2005 TIP Development

Review: AA State/Local/Fed: Transit UZA: Both Purpose: Transit Operations Project Type: Mass Transit - Paratransit

Phase	Program	Category	Prior	FY 04/05	FY 05/06	FY 06/07	FY 07/08	Later	Total
CON	FTA 5307	Carryover:	\$0 \$0	\$352,000 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$352,000 \$0
CON	Other Local	Carryover:	\$0 \$0	\$88,000 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$88,000 \$0
MRN030	0013 2005-00 Total	Funding Carrvover:	\$0 \$0	\$440,000 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$440,000 \$0

End of Project MRN030013

Tip ID: MRN991039 Amendment 2005-0 Status: Proposed PROPOSED RTP ID: 94572 CTIPS ID: 20600001153

Project Name: Management Information System Sponsor GGBHTD Implementing Agency: GGBHTD AQ Code: 2.04

Description: GGBHTD: Purchase a replacement Management Information/Computerized financial system.

Reason: Increase FY 2005 FTA Section 5307 by \$1.1m. Operator has met ADA operating needs for FY 2004-05.

Review: AA State/Local/Fed: Transit UZA: Both Purpose: Transit Operations Project Type: Mass Transit - Other

Phase	Program	Category	Prior	FY 04/05	FY 05/06	FY 06/07	FY 07/08	Later	Total
				TI	P Funding				
CON	FTA 5307	Federal	\$1,144,029	\$0	\$0	\$0	\$0	\$0	\$1,144,029
		Carryover:	\$0	\$2,219,940	\$0	\$0	\$0	\$0	\$2,219,940
CON	Other Local	Local	\$286,008	\$0	\$0	\$0	\$0	\$0	\$286,008
		Carryover:	\$0	\$555,235	\$0	\$0	\$0	\$0	\$555,235
MRN99	1039 2005-06 Total	Fundina	\$1,430,037	\$0	\$0	\$0	\$0	\$0	\$1,430,037
		Carryover:	\$0	\$2,775,175	\$0	\$0	\$0	\$0	\$2,775,175

Friday, February 04, 2005

Page 21 of 52

Tip ID: MRN991039 **Amendment** 2005-0 **Status:** Active **CURRENT RTP ID:** 94572 **CTIPS ID:** 20600001153

Project Name: Management Information System Sponsor GGBHTD Implementing Agency: GGBHTD AQ Code: 2.04

Description: GGBHTD: Purchase a replacement Management Information/Computerized financial system.

Reason: 2005 TIP Development

Review: AA State/Local/Fed: Transit UZA: Both Purpose: Transit Operations Project Type: Mass Transit - Other

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Phase	Program	Category	Prior	FY 04/05	FY 05/06	FY 06/07	FY 07/08	Later	Total
CON	FTA 5307	Carryover:	\$1,144,029 \$0	\$0 \$1,099,000	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$1,144,029 \$1,099,000
CON	Other Local	Carryover:	\$286,008 \$0	\$0 \$275,000	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$286,008 \$275,000
MRN991	1039 2005-00 Total	Funding Carrvover:	\$1,430,037 \$0	\$0 \$1,374,000	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$1,430,037 \$1,374,000

End of Project MRN991039

Tip ID: NAP990011 Amendment 2005-0 Status: Proposed PROPOSED RTP ID: 21417 CTIPS ID: 20600001231

Project Name: Relocate existing Downtown Terminal Sponsor NCTPA Implementing Agency: NCTPA AQ Code: 5.06

Description: Napa Vine: Relocate existing downtown terminal in a new location with better access and more office and bus space.

Reason: Amend in FY 05 Section 5309 BUS earmark of \$486k.

Review: AA State/Local/Fed: Transit UZA: Non-Urbanized Ar Purpose: Expansion Project Type: Mass Transit - Buildings & Oth

Phase	Program	Category	Prior	FY 04/05	FY 05/06	FY 06/07	FY 07/08	Later	Total
				TI	P Funding				
CON	FTA 5309	Federal	\$0	\$486,000	\$0	\$0	\$0	\$0	\$486,000
		Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CON	Other Local	Local	\$0	\$122,000	\$0	\$0	\$0	\$0	\$122,000
		Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CON	TDA	Local	\$1,029,000	\$0	\$0	\$0	\$0	\$0	\$1,029,000
		Carryover:	\$0	\$500,000	\$0	\$0	\$0	\$0	\$500,000
ENV	FTA 5307	Federal	\$50,000	\$0	\$0	\$0	\$0	\$0	\$50,000
		Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
PSE	FTA 5307	Federal	\$50,000	\$0	\$0	\$0	\$0	\$0	\$50,000
		Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
NAP990	IAP990011 2005-06 Total Funding		\$1,129,000	\$608,000	\$0	\$0	\$0	\$0	\$1,737,000
		Carryover:	\$0	\$500,000	\$0	\$0	\$0	\$0	\$500,000

Friday, February 04, 2005

Page 22 of 52

Tip ID: NAP990011 **Amendment** 2005-0 **Status**: Active **CURRENT RTP ID:** 21417 **CTIPS ID:** 20600001231

Project Name: Relocate existing Downtown Terminal Sponsor Napa Vine Implementing Agency: Napa Vine AQ Code: 0

Description: Napa Vine: Relocate existing downtown terminal in a new location with better access and more office and bus space.

Reason: 2005 TIP Development

Review: AA State/Local/Fed: Transit UZA: Non-Urbanized Ar Purpose: Expansion Project Type: Mass Transit - Buildings & Oth

Phase	Program	Category	Prior	FY 04/05	FY 05/06	FY 06/07	FY 07/08	Later	Total
CON	TDA		\$1,029,000	\$0	\$0	\$0	\$0	\$0	\$1,029,000
		Carryover:	\$0	\$500,000	\$0	\$0	\$0	\$0	\$500,000
ENV	FTA 5307		\$50,000	\$0	\$0	\$0	\$0	\$0	\$50,000
		Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
PSE	FTA 5307		\$50,000	\$0	\$0	\$0	\$0	\$0	\$50,000
		Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
NAP990	0011 2005-00 Total	Funding	\$1,129,000	\$0	\$0	\$0	\$0	\$0	\$1,129,000
		Carrvover:	\$0	\$500,000	\$0	\$0	\$0	\$0	\$500,000

End of Project NAP990011

Tip ID: SCL010023 Amendment 2005-0 Status: Proposed PROPOSED RTP ID: 94610 CTIPS ID: 20600002261

Project Name: Zero Emission Bus Demonstration Project Sponsor VTA Implementing Agency: VTA AQ Code: 4.02

Description: SCVTA: Acquire up to 6, 40 foot Low-Floor Zero Emissions expansion Buses.

Reason: Amend in FY 2005 FTA 5309 BUS Earmark of \$729k.

Review: AA State/Local/Fed: Transit UZA: Non-Urbanized Ar Purpose: Expansion Project Type: Mass Transit - Bus

Phase	Program	Category	Prior	FY 04/05	FY 05/06	FY 06/07	FY 07/08	Later	Total
				TI	P Funding				
CON	FTA 5309	Federal	\$5,312,913	\$729,000	\$0	\$0	\$0	\$0	\$6,041,913
		Carryover:	\$0	\$1,179,000	\$0	\$0	\$0	\$0	\$1,179,000
CON	Other Local	Local	\$2,335,000	\$146,000	\$0	\$0	\$0	\$0	\$2,481,000
		Carryover:	\$0	\$295,000	\$0	\$0	\$0	\$0	\$295,000
SCL010	023 2005-06 Total F	Funding	\$7,647,913	\$875,000	\$0	\$0	\$0	\$0	\$8,522,913
		Carryover:	\$0	\$1,474,000	\$0	\$0	\$0	\$0	\$1,474,000

Friday, February 04, 2005

Page 23 of 52

Tip ID: SCL010023 Amendment 2005-0 Status: Active CURRENT RTP ID: 94610 CTIPS ID: 20600002261

Project Name: Zero Emission Bus Demonstration Project Sponsor VTA Implementing Agency: VTA AQ Code: 1.01

Description: SCVTA: Acquire up to 6, 40 foot Low-Floor Zero Emissions expansion Buses.

Reason: 2005 TIP Development

Review: AA State/Local/Fed: Transit UZA: Non-Urbanized Ar Purpose: Expansion Project Type: Mass Transit - Bus

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Phase	Program	Category	Prior	FY 04/05	FY 05/06	FY 06/07	FY 07/08	Later	Total
CON	FTA 5309	Carryover:	\$5,312,913 \$0	\$0 \$1,179,000	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$5,312,913 \$1,179,000
CON	Other Local	Carryover:	\$2,335,000 \$0	\$0 \$295,000	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$2,335,000 \$295,000
SCL010	023 2005-00 Total	Funding Carrvover:	\$7,647,913 \$0	\$0 \$1,474,000	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$7,647,913 \$1,474,000

End of Project SCL010023

Tip ID: SCL030005 Amendment 2005-0 Status: Proposed PROPOSED RTP ID: 94610 CTIPS ID: 20600002346

Project Name: Guadalupe Corridor LRT Platform Rehab & Retrofit Sponsor VTA Implementing Agency: VTA AQ Code: 2.09

Description: San Jose: Guadalupe Corridor; Rehabilitate and retrofit existing station platforms to accommodate Low-floor Light Rail Transit (LRT) vehicles.

Reason: Revise project funding. Amend funding FY05 amounts to address the shortfall in the FY 05 FTA apportionment levels. Remove all Section 5309 funds.

Review: AA State/Local/Fed: Transit UZA: Urbanized Area Purpose: Maintenance/Rehabilitation Project Type: Mass Transit - Rail

Phase	Program	Category	Prior	FY 04/05	FY 05/06	FY 06/07	FY 07/08	Later	Total
				TI	P Funding				
CON	Other Local	Local	\$0	\$532,798	\$28,502,000	\$0	\$8,500,000	\$0	\$37,534,798
		Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
SCL030	005 2005-06 Total F	unding	\$0	\$532,798	\$28,502,000	\$0	\$8,500,000	\$0	\$37,534,798
		Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Friday, February 04, 2005

Page 24 of 52

Tip ID: SCL030005 **Amendment** 2005-0 **Status:** Active **CURRENT** RTP ID: 94610 **CTIPS ID:** 20600002346

Project Name: Guadalupe Corridor LRT Platform Rehab & Retrofit Sponsor VTA Implementing Agency: VTA AQ Code: 2.09

Description: San Jose: Guadalupe Corridor; Rehabilitate and retrofit existing station platforms to accommodate Low-floor Light Rail Transit (LRT) vehicles.

Reason: 2005 TIP Development - Transfer in \$1,675,000 from SM-030030 per arrangment with Caltrain.

Review: AA State/Local/Fed: Transit UZA: Urbanized Area Purpose: Maintenance/Rehabilitation Project Type: Mass Transit - Rail

Phase	Program	Category	Prior	FY 04/05	FY 05/06	FY 06/07	FY 07/08	Later	Total
CON	FTA 5309	Carryover:	\$0 \$0	\$2,131,000 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$2,131,000 \$0
CON	Other Local	Carryover:	\$0 \$0	\$532,798 \$0	\$28,502,000 \$0	\$0 \$0	\$8,500,000 \$0	\$0 \$0	\$37,534,798 \$0
SCL030	005 2005-00 Total	Funding Carrvover:	\$0 \$0	\$2,663,798 \$0	\$28,502,000 \$0	\$0 \$0	\$8,500,000 \$0	\$0 \$0	\$39,665,798 \$0

End of Project SCL030005

Tip ID: SCL030020 Amendment 2005-0 Status: Proposed PROPOSED RTP ID: 94117 CTIPS ID: 20600002904

Project Name: Francis St. Corridor Enhancement Sponsor VTA Implementing Agency: VTA AQ Code: 2.07

Description: VTA: Francis Street Caltrain Station; Provide enhanced shelters, landscaping, lighting, and art elements.

Reason: Refine project location and amend funding amounts to address changes between program amounts and FY 2005 FTA apportionment levels.

Review: AA State/Local/Fed: Transit UZA: Non-Urbanized Ar Purpose: System Management Project Type: Mass Transit

Phase	Program	Category	Prior	FY 04/05	FY 05/06	FY 06/07	FY 07/08	Later	Total
				TI	P Funding				
CON	FTA 5307	Federal	\$0	\$232,000	\$0	\$0	\$0	\$0	\$232,000
		Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CON	Other Local	Local	\$0	\$72,000	\$0	\$0	\$0	\$0	\$72,000
		Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
SCL030	020 2005-06 Total I	-unding	\$0	\$304,000	\$0	\$0	\$0	\$0	\$304,000
		Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Friday, February 04, 2005

Page 25 of 52

Tip ID: SCL030020 Amendment 2005-0 Status: Active CURRENT RTP ID: 94117 CTIPS ID: 20600002904

Project Name: Caltrain Stations Enhancement Sponsor VTA Implementing Agency: VTA AQ Code: 2.07

Description: VTA: provide enhanced shelters, landscaping, lighting, and art elements at Caltrain Stations.

Reason: 2005 TIP Development

Review: AA State/Local/Fed: Transit UZA: Non-Urbanized Ar Purpose: System Management Project Type: Mass Transit

Phase	Program	Category	Prior	FY 04/05	FY 05/06	FY 06/07	FY 07/08	Later	Total
CON	FTA 5307	Carryover:	\$0 \$0	\$286,000 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$286,000 \$0
CON	Other Local	Carryover:	\$0 \$0	\$72,000 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$72,000 \$0
SCL030	020 2005-00 Total	Funding Carrvover:	\$0 \$0	\$358,000 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$358,000 \$0

End of Project SCL030020

Tip ID: SCL050037 Amendment 2005-0 Status: Proposed PROPOSED RTP ID: 94610 CTIPS ID:

Project Name: Bus Signal Priority Project Sponsor VTA Implementing Agency: VTA AQ Code: 2.06

Description: VTA: Design, purchase & install Bus Signal Priority (BSP) System. BSP scope includes bus-mounted emitters, traffic signal controller software, equipment, hardware &

professional services.

Reason: Amend in new project funded with FY 05 Federal Earmark.

Review: AA State/Local/Fed: Transit UZA: Both Purpose: System Management Project Type: Mass Transit - Bus

Phase	Program	Category	Prior	FY 04/05	FY 05/06	FY 06/07	FY 07/08	Later	Total
				TI	P Funding				
CON	FTA 5309	Federal	\$0	\$729,000	\$0	\$0	\$0	\$0	\$729,000
		Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CON	Other Local	Local	\$0	\$183,000	\$0	\$0	\$0	\$0	\$183,000
		Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
SCL050	037 2005-06 Total I	Fundina	\$0	\$912,000	\$0	\$0	\$0	\$0	\$912,000
		Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0

End of Project SCL050037

Friday, February 04, 2005

Page 26 of 52

Tip ID: SCL990046 Amendment 2005-0 Status: Proposed PROPOSED RTP ID: 94610 CTIPS ID: 20600001311

Project Name: Preventive Maintenance Sponsor VTA Implementing Agency: VTA AQ Code: 2.03

Description: SCVTA: Preventive Maintenance of agency's fleet.

Reason: Revise project funding. Amend funding amounts to address the shortfall in the FY 05 FTA apportionment levels.

Review: AA State/Local/Fed: Transit UZA: Non-Urbanized Ar Purpose: Maintenance/Rehabilitation Project Type: Mass Transit - Other

Phase	Program	Category	Prior	FY 04/05	FY 05/06	FY 06/07	FY 07/08	Later	Total
				TI	P Funding				
CON	FTA 5307	Federal	\$45,986,871	\$33,466,000	\$0	\$0	\$0	\$0	\$79,452,871
		Carryover:	\$0	\$68,284,047	\$0	\$0	\$0	\$0	\$68,284,047
CON	Other Local	Local	\$19,123,541	\$8,199,000	\$0	\$0	\$0	\$0	\$27,322,541
		Carryover:	\$0	\$8,485,000	\$0	\$0	\$0	\$0	\$8,485,000
SCL990	046 2005-06 Total F	Funding	\$65,110,412	\$41,665,000	\$0	\$0	\$0	\$0	\$106,775,412
		Carrvover:	\$0	\$76,769,047	\$0	\$0	\$0	\$0	\$76,769,047

Tip ID: SCL990046 Amendment 2005-0 Status: Active CURRENT RTP ID: 94610 CTIPS ID: 20600001311

Project Name: Preventive Maintenance Sponsor VTA Implementing Agency: VTA AQ Code: 2.03

Description: SCVTA: Preventive Maintenance of agency's fleet.

Reason: 2005 TIP Development

Review: AA State/Local/Fed: Transit UZA: Non-Urbanized Ar Purpose: Maintenance/Rehabilitation Project Type: Mass Transit - Other

				-					
Phase	Program	Category	Prior	FY 04/05	FY 05/06	FY 06/07	FY 07/08	Later	Total
CON	FTA 5307		\$45,986,871	\$32,794,000	\$0	\$0	\$0	\$0	\$78,780,871
		Carryover:	\$0	\$68,284,047	\$0	\$0	\$0	\$0	\$68,284,047
CON	Other Local		\$19,123,541	\$8,199,000	\$0	\$0	\$0	\$0	\$27,322,541
		Carryover:	\$0	\$8,485,000	\$0	\$0	\$0	\$0	\$8,485,000
SCL990	046 2005-00 Total Fur	nding	\$65,110,412	\$40,993,000	\$0	\$0	\$0	\$0	\$106,103,412
		Carryover:	\$0	\$76,769,047	\$0	\$0	\$0	\$0	\$76,769,047

End of Project SCL990046

Tip ID: SCL990053 Amendment 2005-0 **Status:** Proposed **PROPOSED RTP ID:** 94610 **CTIPS ID:** 20600001317

Project Name: Guaranteed Ride Home Program Sponsor VTA Implementing Agency: VTA AQ Code: 3.01

Description: SCVTA: Operating assistance for the Guaranteed Ride Home program; provide trip planning, training of caseworkers and other transportation related services.

Reason: Amend in FY 05 FTA JARC Earmark and add archived project back into the 2005 TIP.

Review: AA State/Local/Fed: Transit UZA: Non-Urbanized Ar Purpose: Transit Operations Project Type: Mass Transit - Other

Phase Program Category Prior FY 04/05 FY 05/06 FY 06/07 FY 07/08 Later Total

TIP Funding

Friday, February 04, 2005

Page 27 of 52

		Carrvover:	\$500,000	\$0	\$0	\$0	\$0	\$0	\$500,000
SCL99	0053 2005-06 Total F	unding	\$4,482,782	\$1,190,000	\$0	\$0	\$0	\$0	\$5,672,782
		Carrvover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CON	Other Local	Local	\$2,492,000	\$595,000	\$0	\$0	\$0	\$0	\$3,087,000
		Carrvover:	\$500,000	\$0	\$0	\$0	\$0	\$0	\$500,000
CON	Earmark	Federal	\$1,990,782	\$595,000	\$0	\$0	\$0	\$0	\$2,585,782

Tip ID: SCL990053 Amendment 2003-0 Status: Historic CURRENT RTP ID: CTIPS ID: 20600001317

Project Name: Guaranteed Ride Home Program Sponsor VTA Implementing Agency: VTA AQ Code: 3.01

Description: SCVTA: Operating assistance for the Guaranteed Ride Home program; provide trip planning, training of caseworkers and other transportation related services.

Reason: Amend into the project FY 03 Federal JARC Earmark.

Review: AA State/Local/Fed: Transit UZA: Purpose: Transit Operations Project Type: Mass Transit - Other

Phase	Program C	ategory	Prior	FY 04/05	FY 05/06	FY 06/07	FY 07/08	Later	Total
CON	Earmark		\$2,490,782	\$0	\$0	\$0	\$0	\$0	\$2,490,782
		Carryover:	\$500,000	\$0	\$0	\$0	\$0	\$0	\$500,000
CON	Other Local		\$2,492,000	\$0	\$0	\$0	\$0	\$0	\$2,492,000
		Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
SCL990	053 2003-03 Total Funding	<u> </u>	\$4,982,782	\$0	\$0	\$0	\$0	\$0	\$4,982,782
		Carrvover:	\$500,000	\$0	\$0	\$0	\$0	\$0	\$500,000

End of Project SCL990053

Tip ID: SF-010041 Amendment 2005-0 Status: Proposed PROPOSED RTP ID: 94636 CTIPS ID: 20600002282

Project Name: Preventive Maintenance Sponsor MUNI Implementing Agency: MUNI AQ Code: 2.01

Description: SF. Muni: Operating assistance to aid the agency with its preventative maintenance activities on its fleet.

Reason: Revise project funding. Transfer out \$4.6 million in FY05 Section 5307 fund to SF-950037 (Rail Replacement Project).

Review: AA State/Local/Fed: Transit UZA: Non-Urbanized Ar Purpose: System Management Project Type: Mass Transit

Phase	Program	Category	Prior	FY 04/05	FY 05/06	FY 06/07	FY 07/08	Later	Total
				TI	P Funding				
CON	FTA 5307	Federal	\$14,016,000	\$15,000,000	\$0	\$0	\$0	\$0	\$29,016,000
		Carryover:	\$0	\$10,000,000	\$0	\$0	\$0	\$0	\$10,000,000
CON	Other Local	Local	\$3,505,000	\$4,907,000	\$0	\$0	\$0	\$0	\$8,412,000
		Carryover:	\$0	\$2,500,000	\$0	\$0	\$0	\$0	\$2,500,000
SF-0100	041 2005-06 Total Fu	unding	\$17,521,000	\$19,907,000	\$0	\$0	\$0	\$0	\$37,428,000
		Carryover:	\$0	\$12,500,000	\$0	\$0	\$0	\$0	\$12,500,000

Friday, February 04, 2005

Page 28 of 52

Tip ID: SF-010041 **Amendment** 2005-0 **Status:** Active **CURRENT RTP ID:** 94636 **CTIPS ID:** 20600002282

Project Name: Preventive Maintenance Sponsor MUNI Implementing Agency: MUNI AQ Code: 2.01

Description: SF. Muni: Operating assistance to aid the agency with its preventative maintenance activities on its fleet.

Reason: 2005 TIP Development

Review: AA State/Local/Fed: Transit UZA: Non-Urbanized Ar Purpose: System Management Project Type: Mass Transit

Phase	Program	Category	Prior	FY 04/05	FY 05/06	FY 06/07	FY 07/08	Later	Total
CON	FTA 5307	0	\$14,016,000	\$19,625,000	\$0 \$0	\$0 ©0	\$0 \$0	\$0 \$0	\$33,641,000
CON	Other Local	Carryover:	\$0 \$3,505,000	\$10,000,000 \$4,907,000	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$10,000,000 \$8,412,000
CON	Other Local	Carryover:	\$0	\$2,500,000	\$0	\$0	\$0	\$0	\$2,500,000
SF-0100	041 2005-00 Total Fu	ınding	\$17,521,000	\$24,532,000	\$0	\$0	\$0	\$0	\$42,053,000
		Carrvover:	\$0	\$12,500,000	\$0	\$0	\$0	\$0	\$12,500,000

End of Project SF-010041

Tip ID: SF-950037 Amendment 2005-0 Status: Proposed PROPOSED RTP ID: 94080 CTIPS ID: 10600000245

Project Name: SF Muni Rail Replacement Program 1998-20 Sponsor MUNI Implementing Agency: MUNI AQ Code: 2.09

Description: San Francisco: Muni System; Phased design and replacement of trackway and related systems serving light rail and cable car lines.

Reason: Amend in \$4.6m Section 5307 funds from SF-010041.

Review: AA State/Local/Fed: Transit UZA: Non-Urbanized Ar Purpose: Maintenance/Rehabilitation Project Type: Mass Transit - Rail

			·						
Program	Category	Prior	FY 04/05	FY 05/06	FY 06/07	FY 07/08	Later	Total	
			TI	P Funding					
Bridge Tol	Local	\$2,790,250	\$0	\$0	\$0	\$0	\$0	\$2,790,250	
J	Carryover:	\$0	\$574,000	\$0	\$0	\$0	\$0	\$574,000	
FTA 5307	Federal	\$34,905,509	\$4,625,000	\$0	\$0	\$0	\$0	\$39,530,509	
	Carryover:	\$724,808	\$6,767,000	\$0	\$0	\$0	\$0	\$7,491,808	
FTA 5309	Federal	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	Carryover:	\$0	\$2,445,000	\$0	\$0	\$0	\$0	\$2,445,000	
Other Local	Local	\$18,433,231	\$1,157,000	\$0	\$0	\$0	\$0	\$19,590,231	
	Carryover:	\$0	\$1,730,083	\$0	\$0	\$0	\$0	\$1,730,083	
P116	State	\$500,000	\$0	\$0	\$0	\$0	\$0	\$500,000	
	Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
RTIP	State	\$10,264,000	\$0	\$0	\$0	\$0	\$0	\$10,264,000	
	Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
STP	Federal	\$4,960,000	\$0	\$0	\$0	\$0	\$0	\$4,960,000	
	Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
STP-ST	State	\$6,000,000	\$0	\$0	\$0	\$0	\$0	\$6,000,000	
	Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	Bridge Tol FTA 5307 FTA 5309 Other Local P116 RTIP STP	Bridge Tol Carryover: FTA 5307 Federal Carryover: FTA 5309 Federal Carryover: Other Local Local Carryover: P116 State Carryover: RTIP State Carryover: STP Federal Carryover: STP Federal Carryover: STP-ST State	Bridge Tol Local Carryover: \$2,790,250 Carryover: \$0 FTA 5307 Federal \$34,905,509 Carryover: \$724,808 FTA 5309 Federal \$0 Carryover: \$0 Other Local Local \$18,433,231 \$18,433,231 Carryover: \$0 P116 State \$500,000 Carryover: \$0 RTIP State \$10,264,000 Carryover: \$0 STP Federal \$4,960,000 Carryover: \$0 STP-ST State \$6,000,000	Bridge Tol Local Carryover: \$2,790,250 \$0 FTA 5307 Federal \$34,905,509 \$4,625,000 Carryover: \$724,808 \$6,767,000 FTA 5309 Federal \$0 \$0 Carryover: \$0 \$2,445,000 Other Local Local \$18,433,231 \$1,157,000 Carryover: \$0 \$1,730,083 P116 State \$500,000 \$0 Carryover: \$0 \$0 RTIP State \$10,264,000 \$0 Carryover: \$0 \$0 STP Federal \$4,960,000 \$0 Carryover: \$0 \$0 STP-ST State \$6,000,000 \$0	TIP Funding Bridge Tol Local Carryover: \$2,790,250 \$0 \$0 FTA 5307 Federal \$34,905,509 \$4,625,000 \$0 FTA 5309 Federal \$0 \$0 \$0 FTA 5309 Federal \$0 \$0 \$0 Carryover: \$0 \$2,445,000 \$0 Other Local Local \$18,433,231 \$1,157,000 \$0 Carryover: \$0 \$1,730,083 \$0 P116 State \$500,000 \$0 \$0 RTIP State \$10,264,000 \$0 \$0 RTIP State \$10,264,000 \$0 \$0 STP Federal \$4,960,000 \$0 \$0 STP-ST State \$6,000,000 \$0 \$0	TIP Funding Bridge Tol Local Carryover: \$0 \$0 \$0 FTA 5307 Federal \$34,905,509 \$4,625,000 \$0 \$0 FTA 5309 Federal \$0 \$0 \$0 \$0 FTA 5309 Federal \$0 \$0 \$0 \$0 Carryover: \$0 \$2,445,000 \$0 \$0 Other Local Local \$18,433,231 \$1,157,000 \$0 \$0 Carryover: \$0 \$1,730,083 \$0 \$0 P116 State \$500,000 \$0 \$0 \$0 RTIP State \$10,264,000 \$0 \$0 \$0 RTIP State \$10,264,000 \$0 \$0 \$0 STP Federal \$4,960,000 \$0 \$0 \$0 STP-ST State \$6,000,000 \$0 \$0 \$0 STP-ST State \$6,000,000 \$0 \$0 \$0	Bridge Tol	TIP Funding Bridge Tol Local \$2,790,250 \$0<	

Friday, February 04, 2005

Page 29 of 52

PSE	Other Local	Local Carrvover:	\$1,768,508 \$0	\$2,975,000 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$4,743,508 \$0
SF-950	037 2005-06 Total F	unding Carrvover:	\$79,621,498 \$724,808	\$8,757,000 \$11,516,083	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$88,378,498 \$12,240,891

Tip ID: SF-950037 **Amendment** 2005-0 **Status:** Active **CURRENT RTP ID:** 94080 **CTIPS ID:** 10600000245

Project Name: SF Muni Rail Replacement Program 1998-20 Sponsor MUNI Implementing Agency: MUNI AQ Code: 2.09

Description: San Francisco: Muni System; Phased design and replacement of trackway and related systems serving light rail and cable car lines.

Reason: 2005 TIP Development

Review: AA State/Local/Fed: Transit UZA: Non-Urbanized Ar Purpose: Maintenance/Rehabilitation Project Type: Mass Transit - Rail

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Phase	Program	Category	Prior	FY 04/05	FY 05/06	FY 06/07	FY 07/08	Later	Total
CON	Bridge Tol		\$2,790,250	\$0	\$0	\$0	\$0	\$0	\$2,790,250
	J	Carryover:	\$0	\$574,000	\$0	\$0	\$0	\$0	\$574,000
CON	FTA 5307		\$35,630,317	\$0	\$0	\$0	\$0	\$0	\$35,630,317
		Carryover:	\$724,808	\$6,767,000	\$0	\$0	\$0	\$0	\$7,491,808
CON	FTA 5309		\$0	\$0	\$0	\$0	\$0	\$0	\$0
		Carryover:	\$0	\$2,445,000	\$0	\$0	\$0	\$0	\$2,445,000
CON	Other Local		\$18,433,231	\$0	\$0	\$0	\$0	\$0	\$18,433,231
		Carryover:	\$0	\$1,730,083	\$0	\$0	\$0	\$0	\$1,730,083
CON	P116		\$500,000	\$0	\$0	\$0	\$0	\$0	\$500,000
		Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CON	RTIP		\$10,264,000	\$0	\$0	\$0	\$0	\$0	\$10,264,000
		Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CON	STP		\$4,960,000	\$0	\$0	\$0	\$0	\$0	\$4,960,000
		Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CON	STP-ST		\$6,000,000	\$0	\$0	\$0	\$0	\$0	\$6,000,000
		Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
PSE	Other Local		\$1,768,508	\$2,975,000	\$0	\$0	\$0	\$0	\$4,743,508
		Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
SF-9500	037 2005-00 Total F	undina	\$80,346,306	\$2,975,000	\$0	\$0	\$0	\$0	\$83,321,306
		Carryover:	\$724,808	\$11,516,083	\$0	\$0	\$0	\$0	\$12,240,891

End of Project SF-950037

Friday, February 04, 2005

Page 30 of 52

Tip ID: SF-970105 Amendment 2005-0 **Status:** Proposed **PROPOSED RTP ID:** 94632 **CTIPS ID:** 10600000244

Project Name: 3rd St LRT Extension Ph 1 & Metro E. Rail Facility Sponsor MUNI Implementing Agency: MUNI AQ Code: 0

Description: San Francisco: Design and construct new light rail lone along the eastern side of San Francisco; and design and construct new LRV maintenance facility to support the 3rd Street

light rail line.

Reason: Amend in FY 05 New Starts Earmark or \$9.9m.

Review: PR State/Local/Fed: Transit UZA: Non-Urbanized Ar Purpose: Expansion Project Type: Mass Transit - Rail

iteview.	TR Otato/200	an ea. Hansit	OZA. Non-Orbanized Ai Turpose. Expansion			rioject Type: Wass Hallsit - Rail			
Phase	Program	Category	Prior	FY 04/05	FY 05/06	FY 06/07	FY 07/08	Later	Total
				T	IP Funding				
CON	Bridge Tol	Local	\$0	\$11,000,000	\$19,000,000	\$0	\$0	\$0	\$30,000,000
	J	Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CON	CMAQ	Federal	\$2,500,000	\$0	\$0	\$0	\$0	\$0	\$2,500,000
		Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CON	Earmark	Federal	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		Carryover:	\$0	\$2,486,000	\$0	\$0	\$0	\$0	\$2,486,000
CON	FTA 5309	Federal	\$1,093,110	\$9,920,000	\$0	\$0	\$0	\$0	\$11,013,110
		Carryover:	\$0	\$44,074,000	\$0	\$0	\$0	\$0	\$44,074,000
CON	Other Local	Local	\$96,915,777	\$76,797,000	\$10,699,000	\$0	\$0	\$0	\$184,411,777
		Carryover:	\$0	\$110,186,850	\$0	\$0	\$0	\$0	\$110,186,850
CON	RTIP	State	\$41,500,000	\$0	\$0	\$0	\$0	\$0	\$41,500,000
		Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CON	TCRP	State	\$126,000,000	\$0	\$0	\$0	\$0	\$0	\$126,000,000
		Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
ENV	Other Local	Local	\$183,000	\$0	\$0	\$0	\$0	\$0	\$183,000
		Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
PSE	Other Local	Local	\$47,582,777	\$0	\$0	\$0	\$0	\$0	\$47,582,777
		Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
SF-9701	-970105 2005-06 Total Funding		\$315,774,664	\$97,717,000	\$29,699,000	\$0	\$0	\$0	\$443,190,664
		Carryover:	\$0	\$156,746,850	\$0	\$0	\$0	\$0	\$156,746,850

Friday, February 04, 2005

Page 31 of 52

Tip ID: SF-970105

Amendment 2005-0

Status: Active

CURRENT

RTP ID: 94632

CTIPS ID: 10600000244

Sponsor MUNI Implementing Agency: MUNI AQ Code: 0 **Project Name:** 3rd St LRT Extension Ph 1 & Metro E. Rail Facility **Description:** San Francisco: Design and construct new light rail lone along the eastern side of San Francisco; and design and construct new LRV maintenance facility to support the 3rd Street light rail line. **Reason:** 2005 TIP Development Review: PR State/Local/Fed: Transit **UZA:** Non-Urbanized Ar **Purpose:** Expansion **Project Type:** Mass Transit - Rail **Prior** FY 04/05 FY 05/06 FY 06/07 FY 07/08 **Total Phase Program** Category Later CON \$0 \$11,000,000 \$19,000,000 \$0 \$0 \$0 \$30,000,000 Bridge Tol \$0 \$0 \$0 Carrvover: \$0 \$0 \$2,500,000 \$0 \$0 \$0 \$0 \$0 \$2,500,000 CON **CMAQ** Carrvover: \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 CON Earmark \$0 \$0 \$0 \$0 \$0 \$0 \$2,486,000 \$0 \$0 \$0 \$2,486,000 \$0 Carrvover: CON FTA 5309 \$1,093,110 \$941,000 \$0 \$0 \$0 \$0 \$2,034,110 Carryover: \$0 \$44,074,000 \$0 \$0 \$0 \$0 \$44,074,000 CON \$0 Other Local \$96.915.777 \$76,797,000 \$10.699.000 \$0 \$0 \$184.411.777 \$0 \$0 \$110,186,850 \$0 \$0 \$110,186,850 Carryover: \$41.500.000 \$0 CON **RTIP** \$0 \$0 \$0 \$41,500,000 \$0 Carryover: \$0 \$0 \$0 \$0 \$0 \$0 \$0 **TCRP** \$126,000,000 \$0 \$0 \$0 \$0 \$0 CON \$126,000,000 \$0 \$0 \$0 \$0 \$0 \$0 Carrvover: \$0 **ENV** Other Local \$183,000 \$0 \$0 \$0 \$0 \$183,000 \$0 \$0 \$0 \$0 \$0 \$0 Carryover: \$47.582.777 PSF Other Local \$47.582.777 \$0 \$0 \$0 \$0 \$0 Carrvover: \$0 \$0 \$0 \$0 \$0 \$0 \$0 SF-970105 2005-00 Total Funding \$315,774,664 \$88,738,000 \$29,699,000 \$0 \$0 \$0 \$434,211,664 Carrvover: \$0 \$156,746,850 \$0 \$0 \$0 \$156,746,850 **End of Project SF-970105 PROPOSED** Amendment 2005-0 Tip ID: SF-990004 Status: Proposed **RTP ID: 94636** CTIPS ID: 10600000247 Sponsor MUNI **Project Name:** Islais Creek Motor Coach Facility Implementing Agency: MUNI **AQ Code:** 2.08 **Description:** Muni: Islais Creek Motor Coach Facility; Develop a new operating division to replace the Kirkland motor coach operating facility when it is vacated for redevelopment in 2002. **Reason:** Amend in FY 2005 FTA 5309 BUS earmark of \$3.9m. Review: AA State/Local/Fed: Transit **UZA:** Non-Urbanized Ar **Purpose:** Maintenance/Rehabilitation **Project Type:** Mass Transit - Buildings & Oth **Prior** FY 04/05 FY 05/06 FY 06/07 FY 07/08 Phase **Program** Category Later Total TIP Funding

Friday, February 04, 2005

Page 32 of 52

CON	Bridge Tol	Local	\$400,000	\$0	\$0	\$0	\$0	\$0	\$400,000
	ŭ	Carrvover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CON	FTA 5307	Federal	\$1,632,000	\$0	\$0	\$0	\$0	\$0	\$1,632,000
		Carrvover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CON	FTA 5309	Federal	\$10,323,994	\$3,887,000	\$0	\$0	\$0	\$0	\$14,210,994
		Carrvover:	\$0	\$3,929,000	\$0	\$0	\$0	\$0	\$3,929,000
CON	Other Local	Local	\$8,468,000	\$972,000	\$0	\$0	\$0	\$0	\$9,440,000
		Carrvover:	\$0	\$2,500,000	\$0	\$0	\$0	\$0	\$2,500,000
CON	RTIP	State	\$3,958,000	\$0	\$0	\$0	\$0	\$0	\$3,958,000
		Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
SF-990	004 2005-06 Total F	unding	\$24,781,994	\$4,859,000	\$0	\$0	\$0	\$0	\$29,640,994
		Carrvover:	\$0	\$6,429,000	\$0	\$0	\$0	\$0	\$6,429,000

Tip ID: SF-990004 **Amendment** 2005-0 **Status:** Active **CURRENT RTP ID:** 94636 **CTIPS ID:** 10600000247

Project Name: Islais Creek Motor Coach Facility

Sponsor MUNI Implementing Agency: MUNI

AQ Code: 2.08

Description: Muni: Islais Creek Motor Coach Facility; Develop a new operating division to replace the Kirkland motor coach operating facility when it is vacated for redevelopment in 2002.

Reason: 2005 TIP Development

Review: AA State/Local/Fed: Transit UZA: Non-Urbanized Ar Purpose: Maintenance/Rehabilitation Project Type: Mass Transit - Buildings & Oth

Phase Program Category Prior FY 04/05 FY 05/06 FY 06/07 FY 07/08 Later Total

Phase	Program	Category	Prior	FY 04/05	FY 05/06	FY 06/07	FY 07/08	Later	Total
CON	Bridge Tol		\$400,000	\$0	\$0	\$0	\$0	\$0	\$400,000
		Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CON	FTA 5307		\$1,632,000	\$0	\$0	\$0	\$0	\$0	\$1,632,000
		Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CON	FTA 5309		\$10,323,994	\$0	\$0	\$0	\$0	\$0	\$10,323,994
		Carryover:	\$0	\$3,929,000	\$0	\$0	\$0	\$0	\$3,929,000
CON	Other Local		\$8,468,000	\$0	\$0	\$0	\$0	\$0	\$8,468,000
		Carryover:	\$0	\$2,500,000	\$0	\$0	\$0	\$0	\$2,500,000
CON	RTIP		\$3,958,000	\$0	\$0	\$0	\$0	\$0	\$3,958,000
		Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
SF-9900	004 2005-00 Total Fundir	ng	\$24,781,994	\$0	\$0	\$0	\$0	\$0	\$24,781,994
		Carryover:	\$0	\$6,429,000	\$0	\$0	\$0	\$0	\$6,429,000

End of Project SF-990004

Friday, February 04, 2005

Page 33 of 52

Tip ID: SM-030006 Amendment 2005-0 Status: Proposed PROPOSED RTP ID: 94664 CTIPS ID: 20600002371

Project Name: Systemwide Track Rehabilitation Sponsor Caltrain Implementing Agency: Caltrain AQ Code: 2.09

Description: Caltain: Replace jointed rail and upgrade existing main line track on the Caltrain Corridor.

Reason: Revise project funding. Amend funding amounts to address the shortfall in the FY 05 FTA apportionment levels.

Review: AA State/Local/Fed: Transit UZA: Urbanized Area Purpose: Maintenance/Rehabilitation Project Type: Mass Transit - Rail

Phase	Program	Category	Prior	FY 04/05	FY 05/06	FY 06/07	FY 07/08	Later	Total
				TI	P Funding				
CON	FTA 5307	Federal	\$0	\$1,741,000	\$0	\$0	\$0	\$0	\$1,741,000
		Carryover:	\$0	\$2,915,000	\$0	\$0	\$0	\$0	\$2,915,000
CON	FTA 5309	Federal	\$13,277,000	\$7,150,000	\$0	\$0	\$0	\$0	\$20,427,000
		Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CON	Other Local	Local	\$4,535,000	\$3,616,000	\$0	\$0	\$0	\$0	\$8,151,000
		Carryover:	\$0	\$1,228,000	\$0	\$0	\$0	\$0	\$1,228,000
SM-030	SM-030006 2005-06 Total Funding		\$17,812,000	\$12,507,000	\$0	\$0	\$0	\$0	\$30,319,000
		Carrvover:	\$0	\$4,143,000	\$0	\$0	\$0	\$0	\$4,143,000

Tip ID: SM-030006 **Amendment** 2005-0 **Status:** Active **CURRENT RTP ID:** 94664 **CTIPS ID:** 20600002371

Project Name: Systemwide Track Rehabilitation Sponsor Caltrain Implementing Agency: Caltrain AQ Code: 2.09

Description: Caltain: Replace jointed rail and upgrade existing main line track on the Caltrain Corridor.

Reason: 2005 TIP Development

Review: AA State/Local/Fed: Transit UZA: Urbanized Area Purpose: Maintenance/Rehabilitation Project Type: Mass Transit - Rail

Phase	Program	Category	Prior	FY 04/05	FY 05/06	FY 06/07	FY 07/08	Later	Total
CON	FTA 5307		\$0	\$3,318,000	\$0	\$0	\$0	\$0	\$3,318,000
		Carryover:	\$0	\$2,915,000	\$0	\$0	\$0	\$0	\$2,915,000
CON	FTA 5309		\$13,277,000	\$5,572,000	\$0	\$0	\$0	\$0	\$18,849,000
		Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CON	Other Local		\$4,535,000	\$3,616,000	\$0	\$0	\$0	\$0	\$8,151,000
		Carryover:	\$0	\$1,228,000	\$0	\$0	\$0	\$0	\$1,228,000
SM-030	006 2005-00 Total Fu	unding	\$17,812,000	\$12,506,000	\$0	\$0	\$0	\$0	\$30,318,000
		Carryover:	\$0	\$4,143,000	\$0	\$0	\$0	\$0	\$4,143,000

End of Project SM-030006

Friday, February 04, 2005

Page 34 of 52

Tip ID: SM-030007 Amendment 2005-0 **Status:** Proposed **PROPOSED RTP ID:** 94664 **CTIPS ID:** 20600002372

Project Name: Tunnel Rehabilitation Sponsor Caltrain Implementing Agency: Caltrain AQ Code: 2.09

Description: Caltrain: Rehabilitation work at the four tunnels to include repairs to the existing tunnel liners, improve drainage, and install lighting, ventilation and communication systems.

Reason: Revise project funding. Amend funding amounts to address the shortfall in the FY 05 FTA apportionment levels.

Review: AA State/Local/Fed: Transit UZA: Urbanized Area Purpose: Maintenance/Rehabilitation Project Type: Mass Transit - Buildings & Oth

Phase	Program	Category	Prior	FY 04/05	FY 05/06	FY 06/07	FY 07/08	Later	Total
				TI	P Funding				
CON	Other Local	Local	\$0	\$480,000	\$0	\$0	\$0	\$0	\$480,000
		Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
PSE	FTA 5309	Federal	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		Carryover:	\$0	\$2,400,000	\$0	\$0	\$0	\$0	\$2,400,000
PSE	Other Local	Local	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		Carryover:	\$0	\$600,000	\$0	\$0	\$0	\$0	\$600,000
SM-0300	007 2005-06 Total F	unding	\$0	\$480,000	\$0	\$0	\$0	\$0	\$480,000
		Carrvover:	\$0	\$3,000,000	\$0	\$0	\$0	\$0	\$3,000,000

Tip ID: SM-030007 **Amendment** 2005-0 **Status:** Active **CURRENT RTP ID:** 94664 **CTIPS ID:** 20600002372

Project Name: Tunnel Rehabilitation Sponsor Caltrain Implementing Agency: Caltrain AQ Code: 2.09

Description: Caltrain: Rehabilitation work at the four tunnels to include repairs to the existing tunnel liners, improve drainage, and install lighting, ventilation and communication systems.

Reason: 2005 TIP Development

Review: AA State/Local/Fed: Transit UZA: Urbanized Area Purpose: Maintenance/Rehabilitation Project Type: Mass Transit - Buildings & Oth

Phase	Program	Category	Prior	FY 04/05	FY 05/06	FY 06/07	FY 07/08	Later	Total
CON	FTA 5309		\$0	\$1,920,000	\$0	\$0	\$0	\$0	\$1,920,000
		Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CON	Other Local		\$0	\$480,000	\$0	\$0	\$0	\$0	\$480,000
		Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
PSE	FTA 5309		\$0	\$0	\$0	\$0	\$0	\$0	\$0
		Carryover:	\$0	\$2,400,000	\$0	\$0	\$0	\$0	\$2,400,000
PSE	Other Local		\$0	\$0	\$0	\$0	\$0	\$0	\$0
		Carryover:	\$0	\$600,000	\$0	\$0	\$0	\$0	\$600,000
SM-030	SM-030007 2005-00 Total Funding		\$0	\$2,400,000	\$0	\$0	\$0	\$0	\$2,400,000
		Carryover:	\$0	\$3,000,000	\$0	\$0	\$0	\$0	\$3,000,000

End of Project SM-030007

Friday, February 04, 2005

Page 35 of 52

Tip ID: SM-030014 Amendment 2005-0 Status: Proposed PROPOSED RTP ID: 94102 CTIPS ID: 20600002415

Project Name: Rapid Rail Related Projects Pt. II Sponsor Caltrain Implementing Agency: Caltrain AQ Code: 0

Description: Caltrain: Various points between San Francisco and San Jose; Rapid Rail Improvements including signals, track expansion, and track rehab.

Reason: Revise project funding. Amend funding amounts to address changes between program amounts and FY05 FTA apportionment levels.

Review: AA State/Local/Fed: Transit UZA: Urbanized Area Purpose: Expansion Project Type: Mass Transit - Rail

Phase	Program	Category	Prior	FY 04/05	FY 05/06	FY 06/07	FY 07/08	Later	Total
				TI	P Funding				
CON	FTA 5309	Federal	\$0	\$933,000	\$0	\$0	\$0	\$0	\$933,000
		Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CON	Other Local	Local	\$0	\$650,000	\$0	\$0	\$0	\$0	\$650,000
		Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
SM-030	014 2005-06 Total F	unding	\$0	\$1,583,000	\$0	\$0	\$0	\$0	\$1,583,000
		Carrvover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Tip ID: SM-030014 **Amendment** 2005-0 **Status:** Active **CURRENT** RTP ID: 94102 CTIPS ID: 20600002415

Project Name: Rapid Rail Related Projects Pt. II Sponsor Caltrain Implementing Agency: Caltrain AQ Code: 0

Description: Caltrain: Various points between San Francisco and San Jose; Rapid Rail Improvements including signals, track expansion, and track rehab.

Reason: 2005 TIP Development

Review: AA State/Local/Fed: Transit UZA: Urbanized Area Purpose: Expansion Project Type: Mass Transit - Rail

				-	· ·				
Phase	Program	Category	Prior	FY 04/05	FY 05/06	FY 06/07	FY 07/08	Later	Total
CON	FTA 5309		\$0	\$2,600,000	\$0	\$0	\$0	\$0	\$2,600,000
		Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CON	Other Local		\$0	\$650,000	\$0	\$0	\$0	\$0	\$650,000
		Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
SM-0300	014 2005-00 Total	Funding	\$0	\$3,250,000	\$0	\$0	\$0	\$0	\$3,250,000
		Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0

End of Project SM-030014

Tip ID: SM-030020 Amendment 2005-0 Status: Proposed PROPOSED RTP ID: 94664 CTIPS ID: 20600002699

Project Name: Caltrain Stations - Safety Improvement Program Sponsor Caltrain Implementing Agency: Caltrain AQ Code: 1.01

Description: Caltrain Stations: California Ave., Broadway, Palo Alto, Hillsdale, Burlingame and Atherton; Design & construction of RR crossing with lighting, fences & gates, new outboard

platform.

Reason: Revise project funding. Amend funding amounts to address the shortfall in the FY 05 FTA apportionment levels.

Review: AA State/Local/Fed: Transit UZA: Urbanized Area Purpose: Other Project Type: Mass Transit - Other

Phase Program Category Prior FY 04/05 FY 05/06 FY 06/07 FY 07/08 Later Total

TIP Funding

Friday, February 04, 2005

Page 36 of 52

CON	FTA 5309	Federal	\$0	\$8,280,000	\$0	\$0	\$0	\$0	\$8,280,000
		Carrvover:	\$0	\$4,943,000	\$0	\$0	\$0	\$0	\$4,943,000
CON	Other Local	Local	\$1,436,000	\$2,070,000	\$0	\$0	\$0	\$0	\$3,506,000
		Carrvover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
SM-030	0020 2005-06 Total F	unding	\$1,436,000	\$10,350,000	\$0	\$0	\$0	\$0	\$11,786,000
		Carrvover:	\$0	\$4,943,000	\$0	\$0	\$0	\$0	\$4,943,000

Tip ID: SM-030020 Amendment 2005-0 Status: Active CURRENT RTP ID: 94664 CTIPS ID: 20600002699

Project Name: Caltrain Stations - Safety Improvement Program Sponsor Caltrain Implementing Agency: Caltrain AQ Code: 1.01

Description: Caltrain Stations: California Ave., Broadway, Palo Alto, Hillsdale, Burlingame and Atherton; Design & construction of RR crossing with lighting, fences & gates, new

outboard platform.

Reason: 2005 TIP Development

Review: AA State/Local/Fed: Transit UZA: Urbanized Area Purpose: Other Project Type: Mass Transit - Other

Phase	Program	Category	Prior	FY 04/05	FY 05/06	FY 06/07	FY 07/08	Later	Total
CON	FTA 5309		\$0	\$8,280,000	\$0	\$0	\$0	\$0	\$8,280,000
		Carryover:	\$0	\$4,943,000	\$0	\$0	\$0	\$0	\$4,943,000
CON	Other Local		\$1,436,000	\$2,070,000	\$0	\$0	\$0	\$0	\$3,506,000
		Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
SM-0300	020 2005-00 Total	Funding	\$1,436,000	\$10,350,000	\$0	\$0	\$0	\$0	\$11,786,000
		Carrvover:	\$0	\$4,943,000	\$0	\$0	\$0	\$0	\$4,943,000

End of Project SM-030020

Tip ID: SM-030028 Amendment 2005-0 **Status:** Proposed **PROPOSED RTP ID:** 94664 **CTIPS ID:** 20600002879

Project Name: Replace Vintage Rail Cars Sponsor Caltrain Implementing Agency: Caltrain AQ Code: 2.1

Description: Caltrain: Replace (14) 1950s 85" single level passenger rail cars with new bi-level passenger rail cars

Reason: Revise project funding. Amend funding amounts to address the shortfall in the FY 05 FTA apportionment levels.

Review: AA State/Local/Fed: Transit UZA: Urbanized Area Purpose: System Management Project Type: Mass Transit - Rail

Phase	Program	Category	Prior	FY 04/05	FY 05/06	FY 06/07	FY 07/08	Later	Total
				TI	P Funding				
CON	FTA 5307	Federal	\$0	\$273,000	\$0	\$0	\$0	\$0	\$273,000
		Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CON	Other Local	Local	\$0	\$69,000	\$0	\$0	\$0	\$0	\$69,000
		Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
SM-030	028 2005-06 Total F	unding	\$0	\$342,000	\$0	\$0	\$0	\$0	\$342,000
		Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Friday, February 04, 2005

Page 37 of 52

Tip ID: SM-030028 **Amendment** 2005-0 **Status:** Active **CURRENT RTP ID:** 94664 **CTIPS ID:** 20600002879

Project Name: Replace Vintage Rail Cars Sponsor Caltrain Implementing Agency: Caltrain AQ Code: 1.01

Description: Caltrain: Replace (14) 1950s 85" single level passenger rail cars with new bi-level passenger rail cars

Reason: 2005 TIP Development

Review: AA State/Local/Fed: Transit UZA: Urbanized Area Purpose: System Management Project Type: Mass Transit - Rail

					<u> </u>				
Phase	Program	Category	Prior	FY 04/05	FY 05/06	FY 06/07	FY 07/08	Later	Total
CON	FTA 5307	Carryover:	\$0 \$0	\$466,000 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$466,000 \$0
CON	Other Local	Carryover:	\$0 \$0	\$117,000 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$117,000 \$0
SM-0300	028 2005-00 Total F	Funding Carrvover:	\$0 \$0	\$583,000 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$583,000 \$0

End of Project SM-030028

Tip ID: SM-030029 Amendment 2005-0 Status: Proposed PROPOSED RTP ID: 94664 CTIPS ID: 20600002908

Project Name: Replace Fare Equipment Sponsor Caltrain Implementing Agency: Caltrain AQ Code: 2.05

Description: Caltrain: Replace wayside fare equipment.

Reason: Delelte FTA Section 5307 funds in FY 2005 to address FY05 Funding shortfall.

Review: AA State/Local/Fed: Transit UZA: Urbanized Area Purpose: Transit Operations Project Type: Mass Transit - Rail

Phase	Program	Category	Prior	FY 04/05	FY 05/06	FY 06/07	FY 07/08	Later	Total
				TI	P Funding				
CON	FTA 5309	Federal	\$0	\$725,000	\$0	\$0	\$0	\$0	\$725,000
		Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CON	Other Local	Local	\$0	\$326,000	\$0	\$0	\$0	\$0	\$326,000
		Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
SM-030	029 2005-06 Total F	unding	\$0	\$1,051,000	\$0	\$0	\$0	\$0	\$1,051,000
		Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Friday, February 04, 2005

Page 38 of 52

Tip ID: SM-030029 **Amendment** 2005-0 **Status:** Active **CURRENT RTP ID:** 94664 **CTIPS ID:** 20600002908

Project Name: Replace Fare Equipment Sponsor Caltrain Implementing Agency: Caltrain AQ Code: 2.05

Description: Caltrain: Replace wayside fare equipment.

Reason: 2005 TIP Development

Review: AA State/Local/Fed: Transit UZA: Urbanized Area Purpose: Transit Operations Project Type: Mass Transit - Rail

Phase	Program	Category	Prior	FY 04/05	FY 05/06	FY 06/07	FY 07/08	Later	Total
CON	FTA 5307		\$0	\$575,000	\$0	\$0	\$0	\$0	\$575,000
		Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CON	FTA 5309		\$0	\$725,000	\$0	\$0	\$0	\$0	\$725,000
		Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CON	Other Local		\$0	\$326,000	\$0	\$0	\$0	\$0	\$326,000
		Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
SM-030	029 2005-00 Total I	Funding	\$0	\$1,626,000	\$0	\$0	\$0	\$0	\$1,626,000
		Carrvover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0

End of Project SM-030029

Tip ID: SM-030030 Amendment 2005-0 **Status:** Proposed **PROPOSED RTP ID:** 94664 **CTIPS ID:** 20600002564

Project Name: So.SF Station Relocation & 4th track project Sponsor Caltrain Implementing Agency: Caltrain AQ Code: 2.09

Description: Caltrain: Construct 4 tracks, grade separate railroad and relocate South San Francisco Station

Reason: Combine SM-030024 with this project. Also amend in all project funding, and change funding to address changes between program amounts and FY 05 FTA apportionment levels.

Review: AA State/Local/Fed: Transit UZA: Urbanized Area Purpose: Expansion Project Type: Mass Transit - Rail

Phase	Program	Category	Prior	FY 04/05	FY 05/06	FY 06/07	FY 07/08	Later	Total
				TI	P Funding				
CON	Other Local	Local	\$0	\$88,521,000	\$5,000,000	\$0	\$0	\$0	\$93,521,000
		Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
ENV	FTA 5309	Federal	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		Carryover:	\$0	\$4,657,000	\$0	\$0	\$0	\$0	\$4,657,000
ENV	Other Local	Local	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		Carryover:	\$0	\$1,164,000	\$0	\$0	\$0	\$0	\$1,164,000
PSE	FTA 5309	Federal	\$0	\$3,596,000	\$0	\$0	\$0	\$0	\$3,596,000
		Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
PSE	Other Local	Local	\$0	\$1,670,000	\$0	\$0	\$0	\$0	\$1,670,000
		Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
ROW	Other Local	Local	\$0	\$10,392,000	\$0	\$0	\$0	\$0	\$10,392,000
		Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
SM-030	030 2005-06 Total F	unding	\$0	\$104,179,000	\$5,000,000	\$0	\$0	\$0	\$109,179,000
		Carryover:	\$0	\$5,821,000	\$0	\$0	\$0	\$0	\$5,821,000

Friday, February 04, 2005

Page 39 of 52

Tip ID: SM-030030 **Amendment** 2005-0 **Status:** Active **CURRENT RTP ID:** 94664 **CTIPS ID:** 20600002564

Project Name: So.SF Station Relocation & 4th track project (des)

Sponsor Caltrain

Implementing Agency: Caltrain

AQ Code: 2.09

Description: Caltrain: Track, signal, and platform reconstruction.

Reason: 2005 TIP Development - Transfer-out to SCL030030.

Review: AA State/Local/Fed: Transit UZA: Urbanized Area Purpose: System Management Project Type: Mass Transit - Rail

						.,,,			
Phase	Program	Category	Prior	FY 04/05	FY 05/06	FY 06/07	FY 07/08	Later	Total
PSE	FTA 5309		\$0	\$3,596,000	\$0	\$0	\$0	\$0	\$3,596,000
		Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
PSE	Other Local		\$0	\$1,318,000	\$0	\$0	\$0	\$0	\$1,318,000
		Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
SM-0300	030 2005-00 Total	Funding	\$0	\$4,914,000	\$0	\$0	\$0	\$0	\$4,914,000
		Carrvover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0

End of Project SM-030030

Project Name: Operating Assistance Sponsor Fairfield Implementing Agency: Fairfield AQ Code: 2.01

Description: Fairfield Transit: Operating Assistance to support transit operations.

Reason: Amend funding amounts to address changes between program amounts and FY 2005 FTA apportionment levels. Reduce Section 5307 funds by \$550k.

Review: AA State/Local/Fed: Transit UZA: Non-Urbanized Ar Purpose: Transit Operations Project Type: Mass Transit - Other

Phase	Program	Category	Prior	FY 04/05	FY 05/06	FY 06/07	FY 07/08	Later	Total
				TI	P Funding				
CON	FTA 5307	Federal	\$4,917,065	\$1,503,000	\$0	\$0	\$0	\$0	\$6,420,065
		Carryover:	\$0	\$1,737,000	\$0	\$0	\$0	\$0	\$1,737,000
CON	Other Local	Local	\$0	\$514,000	\$0	\$0	\$0	\$0	\$514,000
		Carryover:	\$0	\$536,000	\$0	\$0	\$0	\$0	\$536,000
CON	TDA	Local	\$2,454,958	\$0	\$0	\$0	\$0	\$0	\$2,454,958
		Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
SOL010	006 2005-06 Total F	- - - unding	\$7,372,023	\$2,017,000	\$0	\$0	\$0	\$0	\$9,389,023
		Carryover:	\$0	\$2,273,000	\$0	\$0	\$0	\$0	\$2,273,000

Friday, February 04, 2005

Page 40 of 52

Project Name: Operating Assistance Sponsor Fairfield Implementing Agency: Fairfield AQ Code: 2.01

Description: Fairfield Transit: Operating Assistance to support transit operations.

Reason: 2005 TIP Development - Transfer-out \$407k in FY04 Section 5307 funds to SOL030002.

Review: AA State/Local/Fed: Transit UZA: Non-Urbanized Ar Purpose: Transit Operations Project Type: Mass Transit - Other

Phase	Program	Category	Prior	FY 04/05	FY 05/06	FY 06/07	FY 07/08	Later	Total
CON	FTA 5307		\$4,917,065	\$2,053,000	\$0	\$0	\$0	\$0	\$6,970,065
		Carryover:	\$0	\$1,737,000	\$0	\$0	\$0	\$0	\$1,737,000
CON	Other Local		\$0	\$514,000	\$0	\$0	\$0	\$0	\$514,000
		Carryover:	\$0	\$536,000	\$0	\$0	\$0	\$0	\$536,000
CON	TDA		\$2,454,958	\$0	\$0	\$0	\$0	\$0	\$2,454,958
		Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
SOL010	0006 2005-00 Total Fu	unding	\$7,372,023	\$2,567,000	\$0	\$0	\$0	\$0	\$9,939,023
		Carrvover:	\$0	\$2,273,000	\$0	\$0	\$0	\$0	\$2,273,000

End of Project SOL010006

 Tip ID:
 SOL010035
 Amendment
 2005-0
 Status:
 Proposed
 PROPOSED
 RTP ID:
 94683
 CTIPS ID:
 20600002240

Project Name: AVL/Annunciator Technology Sponsor Vacaville Implementing Agency: Vacaville AQ Code: 4.11

Description: Vacaville: Install transit vehicles with current AVL/Annunciator Technology (passenger information system).

Reason: Amend funding to address changes between program amounts and FY 05 FTA apportionment levels. Reduce Section 5307 funds by \$14,000.

Review: AA State/Local/Fed: Transit UZA: Non-Urbanized Ar Purpose: Other Project Type: Mass Transit - Other

Phase	Program	Category	Prior	FY 04/05	FY 05/06	FY 06/07	FY 07/08	Later	Total
				TI	P Funding				
CON	FTA 5307	Federal	\$480,000	\$421,000	\$0	\$0	\$0	\$0	\$901,000
		Carryover:	\$0	\$487,000	\$0	\$0	\$0	\$0	\$487,000
CON	Other Local	Local	\$0	\$109,000	\$0	\$0	\$0	\$0	\$109,000
		Carryover:	\$0	\$122,000	\$0	\$0	\$0	\$0	\$122,000
CON	TDA	Local	\$120,000	\$0	\$0	\$0	\$0	\$0	\$120,000
		Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
SOL010	035 2005-06 Total F	Funding	\$600,000	\$530,000	\$0	\$0	\$0	\$0	\$1,130,000
		Carryover:	\$0	\$609,000	\$0	\$0	\$0	\$0	\$609,000

Friday, February 04, 2005

Page 41 of 52

Tip ID: SOL010035 Amendment 2005-0 Status: Active CURRENT RTP ID: 94683 CTIPS ID: 20600002240

Project Name: AVL/Annunciator Technology Sponsor Vacaville Implementing Agency: Vacaville AQ Code: 4.11

Description: Vacaville: Install transit vehicles with current AVL/Annunciator Technology (passenger information system).

Reason: 2005 TIP Development

Review: AA State/Local/Fed: Transit UZA: Non-Urbanized Ar Purpose: Other Project Type: Mass Transit - Other

Phase	Program	Category	Prior	FY 04/05	FY 05/06	FY 06/07	FY 07/08	Later	Total
CON	FTA 5307	Carryover:	\$480,000 \$0	\$435,000 \$487,000	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$915,000 \$487,000
CON	Other Local	Carryover:	\$0 \$0	\$109,000 \$122,000	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$109,000 \$122,000
CON	TDA	Carryover:	\$120,000 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$120,000 \$0
SOL010	035 2005-00 Total	Funding Carrvover:	\$600,000 \$0	\$544,000 \$609,000	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$1,144,000 \$609,000

End of Project SOL010035

Tip ID: SOL030025 Amendment 2005-0 **Status:** Proposed **PROPOSED RTP ID:** 94679 **CTIPS ID:** 20600002914

Project Name: Fairfield-Vacaville Intermodal Station Sponsor Vacaville Implementing Agency: Vacaville AQ Code: 4.05

Description: Vacaville: Construct Fairfield-Vacaville bus and rail station (Env/PE only).

Reason: Amend funding to address changes between program amounts and FY 05 FTA apportionment levels. Reduce Section 5307 funds by \$8,000.

Review: AA State/Local/Fed: Transit UZA: Non-Urbanized Ar Purpose: Other Project Type: Mass Transit

Phase	Program	Category	Prior	FY 04/05	FY 05/06	FY 06/07	FY 07/08	Later	Total
				TI	P Funding				
ENV	FTA 5307	Federal	\$0	\$245,000	\$0	\$0	\$0	\$0	\$245,000
		Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
ENV	Other Local	Local	\$0	\$64,000	\$0	\$0	\$0	\$0	\$64,000
		Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
SOL030	025 2005-06 Total I	Funding	\$0	\$309,000	\$0	\$0	\$0	\$0	\$309,000
		Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Friday, February 04, 2005

Page 42 of 52

Tip ID: SOL030025 **Amendment** 2005-0 **Status:** Active **CURRENT RTP ID:** 94679 **CTIPS ID:** 20600002914

Project Name: Fairfield-Vacaville Intermodal Station Sponsor Vacaville Implementing Agency: Vacaville AQ Code: 4.05

Description: Vacaville: Construct Fairfield-Vacaville bus and rail station (Env/PE only).

Reason: 2005 TIP Development

Review: AA State/Local/Fed: Transit UZA: Non-Urbanized Ar Purpose: Other Project Type: Mass Transit

				•			, ,,		
Phase	Program	Category	Prior	FY 04/05	FY 05/06	FY 06/07	FY 07/08	Later	Total
ENV	FTA 5307	Carryover:	\$0 \$0	\$253,000 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$253,000 \$0
ENV	Other Local	Carryover:	\$0 \$0	\$64,000 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$64,000 \$0
SOL030	025 2005-00 Total	Funding Carrvover:	\$0 \$0	\$317,000 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$317,000 \$0

End of Project SOL030025

Tip ID: SOL950024 Amendment 2005-0 Status: Proposed PROPOSED RTP ID: 98168 CTIPS ID: 20600000085

Project Name: Bus maintenance facility upgrades Sponsor Vacaville Implementing Agency: Vacaville AQ Code: 2.08

Description: Vacaville: Bus maintenance & facility upgrades.

Reason: Amend funding to address changes between program amounts and FY 05 FTA apportionment levels. Section 5307 funds reduced by \$10,000.

Review: AA State/Local/Fed: Transit UZA: Non-Urbanized Ar Purpose: Maintenance/Rehabilitation Project Type: Mass Transit - Buildings & Oth

Phase	Program	Category	Prior	FY 04/05	FY 05/06	FY 06/07	FY 07/08	Later	Total
				TI	P Funding				
CON	FTA 5307	Federal	\$404,400	\$310,000	\$0	\$0	\$0	\$0	\$714,400
		Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CON	Other Local	Local	\$0	\$80,000	\$0	\$0	\$0	\$0	\$80,000
		Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CON	TDA	Local	\$300,000	\$0	\$0	\$0	\$0	\$0	\$300,000
		Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
SOL950	024 2005-06 Total I	Funding	\$704,400	\$390,000	\$0	\$0	\$0	\$0	\$1,094,400
		Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Friday, February 04, 2005

Page 43 of 52

Tip ID: SOL950024 Amendment 2005-0 Status: Active CURRENT RTP ID: 98168 CTIPS ID: 20600000085

Project Name: Bus maintenance facility upgrades Sponsor Vacaville Implementing Agency: Vacaville AQ Code: 2.08

Description: Vacaville: Bus maintenance & facility upgrades.

Reason: 2005 TIP Development

Review: AA State/Local/Fed: Transit UZA: Non-Urbanized Ar Purpose: Maintenance/Rehabilitation Project Type: Mass Transit - Buildings & Oth

Phase	Program	Category	Prior	FY 04/05	FY 05/06	FY 06/07	FY 07/08	Later	Total
CON	FTA 5307		\$404,400	\$320,000	\$0	\$0	\$0	\$0	\$724,400
		Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CON	Other Local		\$0	\$80,000	\$0	\$0	\$0	\$0	\$80,000
		Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CON	TDA		\$300,000	\$0	\$0	\$0	\$0	\$0	\$300,000
		Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
SOL950	024 2005-00 Total F	unding	\$704,400	\$400,000	\$0	\$0	\$0	\$0	\$1,104,400
		Carrvover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0

End of Project SOL950024

Tip ID: SOL991099 Amendment 2005-0 **Status:** Proposed **PROPOSED RTP ID:** 21017 **CTIPS ID:** 20600001771

Project Name: Purchase Transit Maintenance Equipment Sponsor Vacaville Implementing Agency: Vacaville AQ Code: 2.04

Description: Vacaville: Operating assistance to insure all equipment and tools are maintained in a safe & efficient manner. Equipment includes, wrenches, power tools, and all mechanic tools.

Reason: Amend funding to address changes between program amounts and FY 05 FTA apportionment levels. Reduce Section 5307 funds by \$1,000.

Review: AA State/Local/Fed: Transit UZA: Non-Urbanized Ar Purpose: Maintenance/Rehabilitation Project Type: Mass Transit - Other

Phase	Program	Category	Prior	FY 04/05	FY 05/06	FY 06/07	FY 07/08	Later	Total
				TI	P Funding				
CON	FTA 5307	Federal	\$0	\$34,000	\$0	\$0	\$0	\$0	\$34,000
		Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CON	Other Local	Local	\$0	\$9,000	\$0	\$0	\$0	\$0	\$9,000
		Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
PSE	FTA 5307	Federal	\$40,000	\$0	\$0	\$0	\$0	\$0	\$40,000
		Carryover:	\$0	\$32,000	\$0	\$0	\$0	\$0	\$32,000
PSE	Other Local	Local	\$68,000	\$0	\$0	\$0	\$0	\$0	\$68,000
		Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
SOL991	099 2005-06 Total	Funding	\$108,000	\$43,000	\$0	\$0	\$0	\$0	\$151,000
		Carryover:	\$0	\$32,000	\$0	\$0	\$0	\$0	\$32,000

Friday, February 04, 2005

Page 44 of 52

Tip ID:	SOL991099	Amendment 2005-0	Status: A	ctive	CURRENT	RT	P ID : 21017	CTIPS ID: 206	00001771
Project	Name: Purchase	Transit Maintenance Equip	ment	Sponsor Va	caville	Implementing	Agency: Vacavil	le AC	Q Code: 2.04
Descrip	tion: Vacaville: tools.	Operating assistance to ins	sure all equipment	and tools are maintain	ned in a safe & efficient	manner. Equip	ment includes, wrench	nes, power tools, and	all mechanic
Reason Review		•	UZA: Non-Urba	nized Ar Purpos	se: Maintenance/Rehal	oilitation	Project Type	e: Mass Transit - C	Other
Phase	Program	Category	Prior	FY 04/05	FY 05/06	FY 06/07	FY 07/08	Later	Total
CON	FTA 5307	Carryover:	\$0 \$0	\$35,000 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$35,000 \$0
CON	Other Local	Carryover:	\$0 \$0	\$9,000 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$9,000 \$0
PSE	FTA 5307	Carryover:	\$40,000 \$0	\$0 \$32,000	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$40,000 \$32,000
PSE	Other Local	Carryover:	\$68,000 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$68,000 \$0
SOL991	1099 2005-00 Tota	al Funding Carrvover:	\$108,000 \$0	\$44,000 \$32,000	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$152,000 \$32,000
				End of Pro	ject SOL991099				
Tip ID:	SOL991101	Amendment 2005-0	Status: P	roposed	PROPOSE	D i	RTP ID: 21017	CTIPS ID: 206	600001773

Sponsor Vacaville **Project Name:** CNG Fuel Facility Upgrade Implementing Agency: Vacaville **AQ Code:** 2.04

Description: Vacaville: Upgrade and rehab CNG fueling facility including equipment and/or components to insure continued use and safe operation.

Reason: Amend funding to address changes between program amounts and FY 05 FTA apportionment levels. Reduce Section 5307 funds by \$2,000.

State/Local/Fed: Transit Purpose: Expansion Project Type: Mass Transit - Buildings & Oth Review: AA **UZA:** Non-Urbanized Ar

Phase	Program	Category	Prior	FY 04/05	FY 05/06	FY 06/07	FY 07/08	Later	Total
				TI	P Funding				
CON	FTA 5307	Federal	\$0	\$388,000	\$0	\$0	\$0	\$0	\$388,000
		Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CON	Other Local	Local	\$0	\$100,000	\$0	\$0	\$0	\$0	\$100,000
		Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
SOL991101 2005-06 Tota		Funding	\$0	\$488,000	\$0	\$0	\$0	\$0	\$488,000
		Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Friday, February 04, 2005 Page 45 of 52

Tip ID: SOL991101 **Amendment** 2005-0 **Status:** Active **CURRENT RTP ID:** 21017 **CTIPS ID:** 20600001773

Project Name: CNG Fuel Facility Upgrade Sponsor Vacaville Implementing Agency: Vacaville AQ Code: 2.04

Description: Vacaville: Upgrade and rehab CNG fueling facility including equipment and/or components to insure continued use and safe operation.

Reason: 2005 TIP Development

Review: AA State/Local/Fed: Transit UZA: Non-Urbanized Ar Purpose: Expansion Project Type: Mass Transit - Buildings & Oth

				•	*		, ,,		С
Phase	Program	Category	Prior	FY 04/05	FY 05/06	FY 06/07	FY 07/08	Later	Total
CON	FTA 5307	Carryover:	\$0 \$0	\$400,000 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$400,000 \$0
CON	Other Local	Carryover:	\$0 \$0	\$100,000 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$100,000 \$0
SOL991	101 2005-00 Total	Funding Carrvover:	\$0 \$0	\$500,000 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$500,000 \$0

End of Project SOL991101

Tip ID: SON030005 Amendment 2005-0 Status: Proposed PROPOSED RTP ID: 94695 CTIPS ID: 20600002450

Project Name: Preventive Maintenance Program Sponsor Son Co Transit Implementing Agency: Son Co Transit AQ Code: 2.03

Description: Sonoma County Transit: Preventive maintenance program for agency fleet.

Reason: Amend funding to address changes between program amounts and FY 05 FTA apportionment levels. Reduce Section 5307 funds by \$2,000.

Review: AA State/Local/Fed: Transit UZA: Non-Urbanized Ar Purpose: Maintenance/Rehabilitation Project Type: Mass Transit - Bus

Phase	Program	Category	Prior	FY 04/05	FY 05/06	FY 06/07	FY 07/08	Later	Total
				TI	P Funding				
CON	FTA 5307	Federal	\$755,192	\$812,000	\$0	\$0	\$0	\$0	\$1,567,192
		Carryover:	\$0	\$1,485,000	\$0	\$0	\$0	\$0	\$1,485,000
CON	Other Local	Local	\$489,000	\$204,000	\$0	\$0	\$0	\$0	\$693,000
		Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
SON030	0005 2005-06 Total	Funding	\$1,244,192	\$1,016,000	\$0	\$0	\$0	\$0	\$2,260,192
		Carryover:	\$0	\$1,485,000	\$0	\$0	\$0	\$0	\$1,485,000

Friday, February 04, 2005

Page 46 of 52

Tip ID: SON030005 **Amendment** 2005-0 **Status:** Active **CURRENT RTP ID:** 94695 **CTIPS ID:** 20600002450

Project Name: Preventive Maintenance Program Sponsor Son Co Transit Implementing Agency: Son Co Transit AQ Code: 2.03

Description: Sonoma County Transit: Preventive maintenance program for agency fleet.

Reason: 2005 TIP Development

Review: AA State/Local/Fed: Transit UZA: Non-Urbanized Ar Purpose: Maintenance/Rehabilitation Project Type: Mass Transit - Bus

							,,		
Phase	Program	Category	Prior	FY 04/05	FY 05/06	FY 06/07	FY 07/08	Later	Total
CON	FTA 5307	Carryover:	\$755,192 \$0	\$814,000 \$1,485,000	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$1,569,192 \$1,485,000
CON	Other Local	Carryover:	\$489,000 \$0	\$204,000 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$693,000 \$0
SON030	0005 2005-00 Total	Funding Carrvover:	\$1,244,192 \$0	\$1,018,000 \$1,485,000	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$2,262,192 \$1,485,000

End of Project SON030005

Tip ID: SON030011 Amendment 2005-0 Status: Proposed PROPOSED RTP ID: 94693 CTIPS ID: 20600002855

Project Name: Operating Assistance Sponsor SantaRosa Bus Implementing Agency: SantaRosa Bus AQ Code: 2.01

Description: Santa Rosa CityBus: Operating Assistance to Transit Agency.

Reason: Amend funding to address changes between program amounts and FY 05 FTA apportionment levels.

Review: AA State/Local/Fed: Transit UZA: Non-Urbanized Ar Purpose: Transit Operations Project Type: Mass Transit - Bus

Phase	Program	Category	Prior	FY 04/05	FY 05/06	FY 06/07	FY 07/08	Later	Total
				TI	P Funding				
CON	FTA 5307	Federal	\$0	\$2,375,000	\$0	\$0	\$0	\$0	\$2,375,000
		Carryover:	\$0	\$2,200,000	\$0	\$0	\$0	\$0	\$2,200,000
CON	Other Local	Local	\$550,000	\$614,000	\$0	\$0	\$0	\$0	\$1,164,000
		Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
SON030	0011 2005-06 Total	Funding	\$550,000	\$2,989,000	\$0	\$0	\$0	\$0	\$3,539,000
		Carryover:	\$0	\$2,200,000	\$0	\$0	\$0	\$0	\$2,200,000

Friday, February 04, 2005

Page 47 of 52

Tip ID: SON030011 Amendment 2005-0 Status: Active CURRENT RTP ID: 94693 CTIPS ID: 20600002855

Project Name: Operating Assistance Sponsor SantaRosa Bus Implementing Agency: SantaRosa Bus AQ Code: 2.01

Description: Santa Rosa CityBus: Operating Assistance to Transit Agency.

Reason: 2005 TIP Development

Review: AA State/Local/Fed: Transit UZA: Non-Urbanized Ar Purpose: Transit Operations Project Type: Mass Transit - Bus

				•			-3 31		
Phase	Program	Category	Prior	FY 04/05	FY 05/06	FY 06/07	FY 07/08	Later	Total
CON	FTA 5307	Carryover:	\$0 \$0	\$2,454,000 \$2,200,000	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$2,454,000 \$2,200,000
CON	Other Local	Carryover:	\$550,000 \$0	\$614,000 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$1,164,000 \$0
SON030	011 2005-00 Total	Funding Carrvover:	\$550,000 \$0	\$3,068,000 \$2,200,000	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$3,618,000 \$2,200,000

End of Project SON030011

Tip ID: SON030012 Amendment 2005-0 Status: Proposed PROPOSED RTP ID: 94695 CTIPS ID: 20600002869

Project Name: Bus Stop Enhancements Sponsor SantaRosa Bus Implementing Agency: SantaRosa Bus AQ Code: 2.07

Description: Santa Rosa: Upgrade and improve bus shelters, ADA accessibility, and facility amenities at bus stops including paving.

Reason: Amend funding to address changes between program amounts and FY 05 FTA apportionment levels. Reduce Section 5307 funds by \$1,000.

Review: AA State/Local/Fed: Transit UZA: Urbanized Area Purpose: System Management Project Type: Mass Transit - Buildings & Oth

Phase	Program	Category	Prior	FY 04/05	FY 05/06	FY 06/07	FY 07/08	Later	Total
				TI	P Funding				
CON	FTA 5307	Federal	\$0	\$24,000	\$0	\$0	\$0	\$0	\$24,000
		Carryover:	\$0	\$22,000	\$0	\$0	\$0	\$0	\$22,000
CON	Other Local	Local	\$5,500	\$7,000	\$0	\$0	\$0	\$0	\$12,500
		Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
SON030012 2005-06 Total Funding		\$5,500	\$31,000	\$0	\$0	\$0	\$0	\$36,500	
		Carryover:	\$0	\$22,000	\$0	\$0	\$0	\$0	\$22,000

Friday, February 04, 2005

Page 48 of 52

Tip ID: SON030012 Amendment 2005-0 Status: Active CURRENT RTP ID: 94695 CTIPS ID: 20600002869

Project Name: Bus Stop Enhancements Sponsor SantaRosa Bus Implementing Agency: SantaRosa Bus AQ Code: 2.07

Description: Santa Rosa: Upgrade and improve bus shelters, ADA accessibility, and facility amenities at bus stops including paving.

Reason: 2005 TIP Development

Review: AA State/Local/Fed: Transit UZA: Urbanized Area Purpose: System Management Project Type: Mass Transit - Buildings & Oth

Phase	Program	Category	Prior	FY 04/05	FY 05/06	FY 06/07	FY 07/08	Later	Total
CON	FTA 5307	Carryover:	\$0 \$0	\$25,000 \$22,000	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$25,000 \$22,000
CON	Other Local	Carryover:	\$5,500 \$0	\$7,000 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$12,500 \$0
SON030012 2005-00 Total Funding Carrvover:			\$5,500 \$0	\$32,000 \$22,000	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$37,500 \$22,000

End of Project SON030012

Tip ID: SON030015 Amendment 2005-0 Status: Proposed PROPOSED RTP ID: 94695 CTIPS ID: 20600002920

Project Name: CNG Bus Rehab. Sponsor Son Co Transit Implementing Agency: Son Co Transit AQ Code: 2.03

Description: Sonoma County Transit: CNG Bus Rehab.

Reason: Amend funding to address changes between program amounts and FY 05 FTA apportionment levels.

Review: AA State/Local/Fed: Transit UZA: Non-Urbanized Ar Purpose: Maintenance/Rehabilitation Project Type: Mass Transit - Bus

Phase	Program	Category	Prior	FY 04/05	FY 05/06	FY 06/07	FY 07/08	Later	Total
				TI	P Funding				
CON	FTA 5307	Federal	\$0	\$792,000	\$0	\$0	\$0	\$0	\$792,000
		Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CON	Other Local	Local	\$0	\$205,000	\$0	\$0	\$0	\$0	\$205,000
		Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
SON030015 2005-06 Total Funding		\$0	\$997,000	\$0	\$0	\$0	\$0	\$997,000	
		Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Friday, February 04, 2005

Page 49 of 52

Tip ID: SON030015 **Amendment** 2005-0 **Status:** Active **CURRENT RTP ID:** 94695 **CTIPS ID:** 20600002920

Project Name: Replace 3 CNG Buses with 3 CNG buses Sponsor Son Co Transit Implementing Agency: Son Co Transit AQ Code: 1.01

Description: Sonoma County Transit: Replace 3 CNG with 3 CNG buses.

Reason: 2005 TIP Development

Review: AA State/Local/Fed: Transit UZA: Non-Urbanized Ar Purpose: Other Project Type: Mass Transit - Bus

								77 71		
Phase	Program	Category	Prior	FY 04/05	FY 05/06	FY 06/07	FY 07/08	Later	Total	
CON	FTA 5307	Carryover:	\$0 \$0	\$818,000 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$818,000 \$0	
CON	Other Local	Carryover:	\$0 \$0	\$205,000 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$205,000 \$0	
SON030015 2005-00 Total Funding Carrvover:			\$0 \$0	\$1,023,000 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$1,023,000 \$0	

End of Project SON030015

Tip ID: SON050016 Amendment 2005-0 Status: Proposed PROPOSED RTP ID: CTIPS ID:

Project Name: CNG Bus Purchase Sponsor Son Co Transit Implementing Agency: Son Co Transit AQ Code: 2.1

Description: Sonoma County Transit: Acquire one replacement CNG powered transit bus.

Reason: Amend in new project funded with Federal Earmark.

Review: AA State/Local/Fed: Transit UZA: Both Purpose: Other Project Type: Mass Transit - Bus

Phase	Program	Category	Prior	FY 04/05	FY 05/06	FY 06/07	FY 07/08	Later	Total
				TI	P Funding				
CON	FTA 5309	Federal	\$0	\$292,000	\$0	\$0	\$0	\$0	\$292,000
		Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CON	Other Local	Local	\$0	\$134,000	\$0	\$0	\$0	\$0	\$134,000
		Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
SON050016 2005-06 Total Funding		\$0	\$426,000	\$0	\$0	\$0	\$0	\$426,000	
		Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0

End of Project SON050016

Friday, February 04, 2005

Page 50 of 52

Tip ID: VAR030002 Amendment 2005-0 Status: Proposed PROPOSED RTP ID: CTIPS ID: 20600002922

Project Name: FTA Non-Urbanized Formula Program Sponsor Caltrans Implementing Agency: Caltrans AQ Code: 2.01

Description: Region-Wide: FTA Non-UA Program; Lump Sum Listing; Projects include operating assistance, capital, and preventive maintenance. Consistent with 40 CFT Part 93.126, 127,

129. Exempt Tables 2 and 3.

Reason: Amend in additional program funds made available for programming in FY05.

Review: AA State/Local/Fed: Transit UZA: Non-Urbanized Ar Purpose: Other Project Type: Mass Transit - Other

Phase	Program	Category	Prior	FY 04/05	FY 05/06	FY 06/07	FY 07/08	Later	Total
				TI	P Funding				
CON	FTA 5311	Federal	\$0	\$925,000	\$0	\$0	\$0	\$0	\$925,000
		Carryover:	\$0	\$560,000	\$0	\$0	\$0	\$0	\$560,000
CON	Other Local	Local	\$1,248,000	\$1,214,160	\$0	\$0	\$0	\$0	\$2,462,160
		Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
VAR030002 2005-06 Total Funding		\$1,248,000	\$2,139,160	\$0	\$0	\$0	\$0	\$3,387,160	
		Carrvover:	\$0	\$560,000	\$0	\$0	\$0	\$0	\$560,000

Tip ID: VAR030002 Amendment 2005-0 Status: Active CURRENT RTP ID: CTIPS ID: 20600002922

Project Name: FTA Non-Urbanized Formula Program Sponsor Caltrans Implementing Agency: Caltrans AQ Code: 2.01

Description: Region-Wide: FTA Non-UA Program; Lump Sum Listing; Projects include operating assistance, capital grants. Consistent with 40 CFT Part 93.126, 127, 129, Exempt Tables

2 and 3.

Reason: 2005 TIP Development

Review: AA State/Local/Fed: Transit UZA: Non-Urbanized Ar Purpose: Other Project Type: Mass Transit - Other

Phase	Program	Category	Prior	FY 04/05	FY 05/06	FY 06/07	FY 07/08	Later	Total
CON	FTA 5311		\$0	\$519,000	\$0	\$0	\$0	\$0	\$519,000
		Carryover:	\$0	\$560,000	\$0	\$0	\$0	\$0	\$560,000
CON	Other Local		\$1,248,000	\$597,000	\$0	\$0	\$0	\$0	\$1,845,000
		Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
VAR030002 2005-00 Total Funding		\$1,248,000	\$1,116,000	\$0	\$0	\$0	\$0	\$2,364,000	
		Carryover:	\$0	\$560,000	\$0	\$0	\$0	\$0	\$560,000

End of Project VAR030002

Friday, February 04, 2005

Page 51 of 52

Amendment Summary

	Federal	State	Local
Current:	\$1,493,118,514	\$409,217,000	\$1,338,663,339
Proposed:	\$1,518,365,810	\$409,217,000	\$1,479,073,282
Delta:	\$25,247,296	\$0	\$140,409,943

Friday, February 04, 2005